

April 2025 Board Packet

Agenda



Regular Board Meeting Agenda

Wednesday, April 2, 2025 6:30 PM

This month's meeting will be held at the district office (2665 Noel Drive, Little Canada, MN) and via Zoom's video conferencing platform. Board members, staff, consultants, and the general public can join in person OR via video and/or phone. The public can listen to the meeting but not participate, with the exception of the visitor comments portion of the agenda. Instructions for joining the Zoom meeting can be found after the agenda.

- 1. Call to Order 6:30 PM
- 2. Approval of Agenda (pg. 3)
- 3. Consent Agenda: To all be approved with one motion unless removed from the consent agenda for discussion.
 - A. Approval of Regular Meeting Minutes March 5, 2025 (pg. 7)
 - B. Treasurer's Report and Bill List (pg. 14)
 - C. Regulatory Program
 - i. 25-07 RWMWD Maplewood Toyota Retrofit, Maplewood (pg. 32)
 - ii. 25-09 Little Canada Pioneer Park Stormwater, Little Canada (pg. 38)
 - D. Stewardship Grant Program
 - i. 25-08 CS Ley (pg. 42)
 - ii. 25-09 CS Applewood Pointe of Shoreview Phase 3 (pg. 44)
 - iii. 25-10 CS Washington County Community Development Authority (pq. 46)
 - iv. 25-11 CS Pitrina Park Terrace HOA Phase 2 (pg. 48)
 - v. 25-13 CS Woodbury 2025 Street Sweeping (pg. 50)
 - E. Beltline Mississippi River Branch Repairs Change Order No. 3 (pg. 51)
 - F. Pioneer Park Stormwater Reuse Project Change Order No. 3 (pg. 63)
- 4. Visitor Comments (limited to 4 minutes each)
- 5. Regulatory Program
 - A. Applications
 - i. 25-08 Woodbury High School Addition, Woodbury (pg. 79)
 - B. Regulatory Monthly Memorandum (pg. 93)
- 6. Stewardship Grant Program
 - A. Applications None
 - B. Budget Status Update (pg. 98)
- 7. Action Items
 - A. Roosevelt Homes Phase 3 Bid Award (pg. 100)
 - B. Maplewood Toyota Contractor Selection (pg. 103)
 - C. Cochran Recovery Services Contractor Selection (pg. 104)
- 8. Attorney Report
- 9. Board Discussion Topics
- 10. New Reports and/or Presentations
 - A. 2025 Engagement Initiatives Presentation, Lauren Hazenson, Communications and Outreach Program Manager (no packet materials)

- 11. Administrator's Report (pg. 106)
 - A. Meetings Attended
 - B. Upcoming Meetings and Dates
 - C. Staff Anniversaries
 - D. Board Action Log
 - E. Minnesota Watersheds Updates
- 12. Project and Program Status Reports (pg. 110)

Project Feasibility Studies

- A. Manufactured Homes Resilience Evaluation
- B. Evaluation of Compliance with South Metro Mississippi River Total Suspended Solids (TSS) Total Maximum Daily Load (TMDL)
- C. Street Sweeping
- D. Roseville Central Park Flood Risk Reduction Feasibility Study
- E. Stormwater Model Updates

Monitoring Water Quality/Project Monitoring

F. Annual Water Quality Report Assistance

Planning

- G. Watershed Management Plan Update: Phase 1- Stakeholder Engagement
- H. 2025 Grant Applications

Research Projects

I. Wakefield Lake Aeration Feasibility Study

Project Operations

- J. Lake-Level Station Maintenance and Rain Gauge Installation
- K. Lake-Level Station Forecast Integration

Capital Improvements

- L. Roosevelt Homes
- M. Targeted Retrofit Projects 2025
- N. Pioneer Park Stormwater Reuse
- O. Fish Creek Tributary Improvements
- P. Cottage Place Wetland Restoration
- Q. County Road C Culvert Replacement
- R. Kohlman Creek Improvements
- S. Lake Wabasso Outlet Replacement
- T. Kohlman Lake Alum Treatment

CIP Project Repair and Maintenance

- U. 2025 CIP Maintenance and Repairs
- V. Beltline Mississippi Branch Outfall Replacement Project
- W. Beltline and Battle Creek Storm Sewer Five-Year Inspection and Beltline Detailed Survey

Program Updates

- X. Natural Resources Program
- Y. Communications and Outreach Program
- 13. Manager Comments and Next Month's Meeting
- 14. Adjourn



NOTICE OF BOARD MEETING Wednesday, April 2, 2025 6:30 PM

Hybrid Meeting: In-Person and Web Conference

This month's meeting will be held at the District office (2665 Noel Drive, Little Canada, MN) AND via the video conferencing platform Zoom. Board members, staff, consultants, and general public will be able to join in person or via Zoom. The public will be able to listen to meeting but not participate with the exception of the visitor comments portion of the agenda. Visitor comment may be given in person or via Zoom. Instructions for joining in on the Zoom meeting can be found below.

To access the meeting via webcast, please use this link: https://us02web.zoom.us/j/87044121149

The meeting room will open at 6:20 pm with the meeting starting at 6:30 pm. To connect to audio, you may choose to use your computer audio options or you may use your mobile device to call. The phone access number is **(312) 626-6799**. The Meeting ID is **870 4412 1149**. The meeting password is **926707**. If you have any questions, please contact Tina Carstens at tina.carstens@rwmwd.org.

Consent Agenda



Ramsey-Washington Metro Watershed District Minutes of Regular Board Meeting March 5, 2025

The Regular Meeting of March 5, 2025, was held at the District Office Board Room, 2665 Noel Drive, Little Canada, Minnesota, and via Zoom web conferencing at 6:30 p.m. A video recording of the meeting can be found at https://youtu.be/8rc4wJfX51w. Video time stamps are included after each agenda item in minutes.

PRESENT: ABSENT:

Val Eisele, President Ben Karp, Vice President Mark Gernes, Secretary Stephanie Wang, Manager Gabi Grogan, Manager (via Zoom – non-voting)

ALSO PRESENT:

Staff:

Nicole Maras, Regulatory Program Manager Ashlee Ricci, Grant Program Specialist David Vlasin, Project Coordinator Lyndsey Flaten, Monitoring Technician Patrick Williamson, Natural Resources Specialist Kendra Kloth, Regulatory Technician Carrie Magnuson, Communication Specialist

Consultants:

Tracey Galowitz, Attorney for District Erin Anderson Wenz, Barr Engineering Marcy Bean, Barr Engineering

Visitors:

Glen Olson, Citizens Advisory Committee

1. CALL TO ORDER

The meeting was called to order by President Eisele at 6:30 p.m.

2. APPROVAL OF AGENDA (0:14)

Motion: Manager Karp moved, Manager Wang seconded, to approve the agenda.

Motion carried unanimously (4-0).

- 3. CONSENT AGENDA (0:29)
- A. <u>Approval of Minutes from February 5, 2025</u>
- B. Approval of Special Workshop Meeting Minutes February 24,2025
- C. <u>Treasurer's Report and Bill List</u>
- D. Permit Program
 - i. <u>25-04 Papenheims Victoria Valley Orchard, Shoreview</u>
 - ii. 25-06 North St. Paul Street Improvement Project
- E. Stewardship Grant Program
 - i. 25-07 CS Stephens
- F. <u>2025 Capital Improvements Project (CIP) Change Order No. 1</u>

Manager Wang questioned if the wet pond created from the lack of infiltration would remain at the location of permit application 25-06 North St. Paul Street Improvement Project. Manager Wang asked if there would be visibly noticeable difference for residents.

Nicole Maras stated that once the basin is functioning as designed it would be a dry filtration basin. Nicole provided details on the updates that would occur within the basin.

Motion: Manager Gernes moved, Manager Karp seconded to approve the consent agenda.

Motion carried unanimously (4-0).

4. VISITOR COMMENTS (05:26)

No comments.

5. PERMIT PROGRAM (05:43)

A. <u>Applications</u>

i. 25-05 Ramsey County Bruce Vento Trail Extension, White Bear Lake

Nicole Maras provided details of permit application 25-05 Ramsey County Bruce Vento Trail, White Bear Lake. Nicole explained that a portion of the project would be located within VLAWMO boundaries, noting that this permit application applies only to the portion of the project located within RWMWD boundaries. Nicole went on to provide details of the project design including proposed infiltration to meet stormwater treatment and a compensatory storage area to account for the fill that was proposed to be placed in the onsite wetland. Nicole noted that this project was related to wetland replacement plan #24-32 WCA Ramsey County Bruce Vento Trail, White Bear Lake that had been approved by the Board at the December 2024 meeting. Nicole explained that the two areas of impact included bridge sections that were being included to avoid further impacts to the wetland, noting that some fill would be necessary for those bridge sections. Nicole explained that there was a variance request for buffer impacts for the trail as well as temporary impacts for the bridge sections in the buffer.

Manager Gernes stated that he believed that this project would be making improvements and that he appreciated the effort to minimize fill in the wetland.

President Eisele stated that he understood why the variance was needed and agreed that this was a good project.

Manager Karp stated that due to working for Ramsey County Parks and being involved in the project, he would be abstaining from the vote to approve the permit application.

<u>Motion:</u> Manager Gernes moved, Manager Wang seconded to approve permit application 25-05 Ramsey County Bruce Vento Trail Extension, White Bear Lake.

Manager Wang - Aye

Manger Gernes - Aye

Manager Karp - Abstained

President Eisele – Aye

Motion approved.

B. Permit Program Monthly Memorandum

Nicole Maras provided an overview of the monthly memorandum which included information on trainings and planning

meetings that occurred throughout past month.

6. STEWARDSHIP GRANT PROGRAM (16:17)

A. Applications – None

B. <u>Budget Status Update</u>

Ashlee Ricci provided an overview of the stewardship grant budget status update. Ashlee noted that more outreach efforts would be happening in the upcoming months with the anticipation of more applications to follow. Ashlee stated that she also anticipated more incoming maintenance grant applications.

7. ACTION ITEMS

A. <u>Board of Managers Annual meeting (18:46)</u>

President Eisele asked for a motion to suspend the regular Board meeting and open the annual meeting.

Motion: Manager Gernes moved, Manager Karp seconded to suspend the regular Board meeting and open the annual meeting.

Motion carried unanimously (4-0).

i. <u>Board Governance Manual</u>

President Eisele provided details of the Board governance manual noting that there were no recommended changes proposed.

ii. <u>Election of Officers</u>

President Eisele explained the election of officers process.

President Eisele self-nominated for the position of President.

President Eisele nominated Manager Karp for the position of Vice President.

Manager Wang self-nominated for the position of Treasurer.

President Eisele nominated Manager Gernes for the position of Secretary.

iii. Citizen Advisory Committee Membership, Board Liaison Appointment, Activities

Manager Karp expressed interest in continuing as the Board liaison to the CAC.

Manager Wang also expressed interest in the Board liaison to the CAC. Manager Wang proposed co-liaisons to the CAC.

President Eisele nominated both Manager Wang and Manager Karp for the position of CAC liaison.

iv. Consulting Staff Selection

President Eisele provided information on the selection of consulting staff.

Engineer: Barr Engineering

Attorney: Galowitz Olson

Accountant: Redpath and Company

v. Official Designations

President Eisele provided information on the selection of official designations.

Official Bank of Deposit: 4M Fund with League of Minnesota Cities: US Bank

Official Newspaper: St. Paul Pioneer Press

vi. Oaths of Office

Tracey Galowitz administered the Oath of Office.

President Eisele, Manager Karp, Manager Gernes and Manager Wang completed the Oath of Office.

Tracey Galowitz noted that Manager Grogan had completed the Oath of Office at a prior meeting.

<u>Motion</u>: Manager Karp moved, Manager Gernes seconded to appoint the board officers, citizen advisory committee members and designate the desired consulting staff, official bank of deposit, and official newspapers.

Motion carried unanimously (4-0).

President Eisele asked for a motion to close the annual board meeting and reopen the regular board meeting.

<u>Motion</u>: Manager Gernes moved, Manager Karp seconded to close the annual board meeting and reopen the regular board meeting.

Motion carried unanimously (4-0).

B. Roosevelt Homes Phase 3 Advertise for Bid

Erin Anderson Wenz provided an introduction to the third phase of the Roosevelt Homes project. Erin noted that this was a flood risk reduction project in an equity priority area.

Marcy Bean explained details of the Roosevelt Homes project and provided history on how this project came to be, noting that there were concerning flooding issues at the location. Marcy continued on to review phases one and two of the project, which included the construction of two basins, planting of the basins and converting over an acre of turf to native habitat. Marcy went on to explain that phase three deals with the conveyance portion of the project. Marcy provided more details of the plans of the phase three conveyance system. Marcy stated that a grant had been received for the project which would be used towards the construction of phase three. Marcy requested for the Boards approval to go out to bid, noting that those bids would be brought back to the Board for review at the April meeting.

President Eisele stated that he felt this project would be a great location for interesting signage that provides information and raises awareness within the community.

<u>Motion</u>: Manager Gernes moved, Manager Wang seconded to approve the preliminary design, estimated costs, and proposed project schedule, and direst staff to finalize the design and bidding documents and solicit bid proposals.

Motion carried unanimously (4-0).

C. <u>Maplewood Toyota and Cochran Recovery Services Advertise for Bid</u>

Erin Anderson Wenz provided details of the Maplewood Toyota and Cochran Recovery Services 2025 retrofit project. Erin explained that the two projects would be bid separately due to the different types of work needing to be done at the locations.

Marcy Bean explained details on how the projects came to be. Marcy provided information on conversations that occurred with the property owners and what was found at the sites during visits in 2024. Marcy explained that the BMP plans were selected by the property owners. Marcy stated that there was a benefit to complete the projects, but it did not go as far as initially anticipated. Marcy went on to provide more details of the site locations and challenges. Marcy stated that if approved bids would be brought back to the Board at the April meeting.

Manager Karp requested more information on who would be providing the maintenance at the Maplewood Toyota site.

Mary Bean explained that the design was customized for Maplewood Toyota to use their own equipment to complete regular maintenance.

President Eisele asked for information on maintenance for the proposed tree trenches and rain gardens at the Cochran Recovery Services location.

Marcy Bean stated that the vegetation will be maintained by the construction contractor for a period of two years.

<u>Motion</u>: Manager Wang moved, Manager Gernes seconded to approve the preliminary design, estimated costs, and proposed project schedule, and direct staff to finalize the design and bidding documents and solicit bid proposals.

8. ATTORNEY REPORT (1:03:02)

Tracey Galowitz provided an overview of the work the attorney's office completed in the last month. Tracey noted that this work included finalizing the access and easement agreement with Bailey's Nursery.

9. **BOARD DISCUSION TOPICS (1:03:57)**

Manager Wang provided details of the Legislative Day event. Manager Wang stated that she was also able to meet with House Representative Amy Hemmingsen-Jager and State Senator Nicole Mitchel who represent Woodbury, noting that both representatives showed support of the District's efforts.

Manager Gernes provided details of the meeting him and President Eisele attended with House Representative Peter Fischer. Manager Gernes stated that Representative Fischer was also supportive of the District's efforts.

10. NEW REPORTS AND/OR PRESENTATIONS (1:20:53)

A. <u>2025 Engineering Services Story Map Walkthrough</u>

Erin Anderson Wenz explained the origin of the story map and how it changed over time. Erin provided a walkthrough of how the story map works and what can be found within the map which included information on flood risk reduction, water quality, research, operations and other projects throughout the District.

11. ADMINISTRATOR'S REPORT (1:31:45)

A. Meetings Attended

No comments.

B. <u>Upcoming Meetings and Dates</u>

No comments.

C. Staff Anniversaries

No comments.

D. Board Action Log

No comments.

E. Minnesota Watersheds Annual Meeting

12. PROJECT AND PROGRAM STATUS REPORTS (1:38:17)

Project Feasibility Studies

- A. <u>Manufactured Homes Resilience Evaluation</u>
- B. <u>Street Sweeping</u>
- C. Flood Risk Reduction Feasibility Study: Roseville Central Park

Watershed Management Plan Update

D. Watershed Management Plan Update: Phase 1-Steakholder Engagement

Research Projects

E. Wakefield Lake Aeration Feasibility Study

Project Operations

- F. 2025 Tanners Alum Facility Monitoring
- G. <u>Lake-Level Station Maintenance and Rain Gauge Installation</u>
- H. Lake-Level Station Forecast Integration

Capital Improvements

- I. Roosevelt Homes
- J. Targeted Retrofit Projects 2025
- K. <u>Stewardship Grant Program</u>

President Eisele questioned if the cost-benefit database could be leveraged to show that the District is a good stewards of tax dollars during the upcoming watershed management plan engagement.

Nicole Maras stated that some of the quantitative data is shown in the District annual report but other opportunities could be looked at.

- L. <u>Pioneer Park Stormwater Reuse</u>
- M. Fish Creek Tributary Improvements
- N. Cottage Place Wetland Regeneration
- O. County Road C Culvert Replacement
- P. Kohlman Creek Storage and Detention
- Q. Lake Wabasso Outlet Replacement
- R. Kohlman Lake Alum Treatment

Manager Wang questioned when the effectiveness of the herbicide treatment would be known and how that would relate to the proposed alum treatment.

Erin Anderson Wenz explained that the herbicide treatment is taking place due to the assumption that an alum treatment will occur in the spring of 2026 unless the herbicide treatments are found to be ineffective.

CIP Project Repair and Maintenance

- S. <u>2025 CIP Maintenance and Repairs</u>
- T. <u>Beltline Mississippi Branch Outfall Replacement Project</u>
- U. Beltline and Battle Creek Storm Sewer Five-Year Inspections and Beltline Detailed Survey

Program Updates

- V. Natural Resources Program
- W. Communications and Engagement Program
- X. Citizen Advisory Committee

13. MANAGER COMMENTS AND NEXT MONTH'S MEETING (2:03:24)

No comments.

14. ADJOURN

Motion: Manager Wang moved, Manager Karp seconded, to adjourn the meeting at 8:34 p.m. Motion carried unanimously (4-0).



3/31/2025					Current		Current	
		Account	Original	Budget	Month	Year-to-Date	Budget	Percent
Budget Category	Budget Item	Number	Budget	Transfers	Expenses	Expenses	Balance	of Budget
Manager	Per Diems	4355	\$7,000.00	-	-	1,800.00	\$7,000.00	25.71%
	Manager Expenses	4360	3,000.00	-	-	-	3,000.00	0.00%
Committees	Committee/Bd Mtg. Exp.	4365	4,000.00	-	297.82	692.50	3,307.50	17.31%
	Sub-Total: Managers/Committees:		\$14,000.00	\$0.00	297.82	2,492.50	\$13,307.50	17.80%
Employees	Staff Salary/Taxes/Benefits	4010	2,100,000.00	-	134,365.24	453,513.41	1,646,486.59	21.60%
	Employee Expenses	4020	10,000.00	-	206.00	325.70	9,674.30	3.26%
	District Training & Education	4350	75,000.00	-	688.46	12,870.42	62,129.58	17.16%
	Sub-Total: Employees:		\$2,185,000.00	\$0.00	135,259.70	466,709.53	\$1,718,290.47	21.36%
Administration/	Data Base/GIS Maintenance	4170	25,000.00	-	171.36	1,603.33	23,396.67	6.41%
Office	Telephone	4310	2,000.00	-	232.38	697.14	1,302.86	34.86%
	Office Supplies	4320	7,000.00	-	323.68	898.25	6,101.75	12.83%
	Postage/Delivery	4330	2,000.00	-	1,665.54	1,665.54	334.46	83.28%
	Printing/Copying	4335	5,000.00	-	447.52	1,296.47	3,703.53	25.93%
	Dues & Publications	4338	20,000.00	-	-	15,653.00	4,347.00	78.27%
	Janitorial/Trash Service	4341	30,000.00	-	3,558.88	5,025.84	24,974.16	16.75%
	Utilities	4342	20,000.00	-	37.00	2,238.35	17,761.65	11.19%
	Building Maintenance	4343	80,000.00	-	5,600.01	11,584.00	68,416.00	14.48%
	Miscellaneous	4390	5,000.00	-	-	-	5,000.00	0.00%
	Insurance	4480	70,000.00	-	39,869.00	50,573.67	19,426.33	72.25%
	Office Equipment	4703	50,000.00	-	212.23	327.18	49,672.82	0.65%
	District Vehicles/Maintenance	4810-40	60,000.00	-	1,130.67	5,424.30	54,575.70	9.04%
	Metro INET	4325	110,000.00	-	8,635.71	26,055.89	83,944.11	23.69%
	Sub-Total: Administration/Office:		\$486,000.00	-	61,883.98	123,042.96	\$362,957.04	25.32%
Consultants/	Auditor/Accounting	4110	80,000.00	-	6,734.07	16,308.22	63,691.78	20.39%
Outside Services	Engineering-Administration	4121	122,000.00	-	9,571.00	30,113.50	91,886.50	24.68%
	Engineering-Permit I&E	4122	10,000.00	-	-	-	10,000.00	0.00%
	Engineering-Review	4123	80,000.00	-	8,919.50	16,867.00	63,133.00	21.08%
	Engineering-Permit Application Review	4124	70,000.00	-	7,095.50	21,063.00	48,937.00	30.09%
	Project Feasibility Studies	4129	400,000.00	-	2,058.50	7,710.00	392,290.00	1.93%
	Attorney-Permits	4130	5,000.00	-	-	-	5,000.00	0.00%
	Attorney-General	4131	40,000.00	-	2,007.50	3,351.50	36,648.50	8.38%
	Outside Consulting Services	4160	40,000.00	-	-	-	40,000.00	0.00%
	Sub-Total: Consultants/Outside Services:		\$847,000.00	\$0.00	36,386.07	95,413.22	\$751,586.78	11.26%
Programs	WMP/Lakes/TMDLs/Grants	4661	378,500.00	-	4,089.00	12,928.79	365,571.21	3.42%
	Natural Resources Program	4670	161,000.00	-	467.60	824.06	160,175.94	0.51%
	Water Monitoring Program	4520-30	513,000.00	-	11,004.70	20,771.08	492,228.92	4.05%
	Outside Program Support	4683	42,000.00	-	3,000.00	13,000.00	29,000.00	30.95%
	Research Projects	4695	125,000.00	-	1,075.50	12,234.00	112,766.00	9.79%
	Project Operations	4650	150,000.00	-	6,268.85	12,248.87	137,751.13	8.17%
	Communication/Outreach/Events	4371	166,000.00	-	20,007.74	22,710.25	143,289.75	13.68%
	Health and Safety Program	4697	7,000.00	-	167.45	167.45	6,832.55	2.39%
	Sub-Total: Programs:		\$1,542,500.00	\$0.00	46,080.84	94,884.50	\$1,447,615.50	6.15%
GENERAL FUND T	TOTAL		\$5,074,500.00	\$0.00	279,908.41	782,542.71	4,293,757.29	15.42%
CIP's	Project Repair & Maintenance	516	2,180,000.00	-	568,179.70	1,345,425.72	834,574.28	61.72%
	Targeted Retrofit Projects	518	1,185,000.00	-	57,585.25	137,827.85	1,047,172.15	11.63%
	Flood Risk Reduction Fund	520	1,255,000.00	-	43,097.01	77,501.29	1,177,498.71	6.18%
	Debt Services-Beltline/Maplewood Mall	526	410,459.00		-	281,252.55	129,206.45	68.52%
	Stewardship Grant Fund	529	1,250,000.00	-	71,133.86	76,443.86	1,173,556.14	6.12%
	Fish Creek Tributary Improvements	537	1,400,000.00	-	1,432.50	1,653.00	1,398,347.00	0.12%
	Wetland Restoration Projects	540	350,000.00			12,367.10	337,632.90	3.53%
CIP BUDGET TOTA	AL		\$8,030,459.00	-	741,428.32	1,932,471.37	\$6,097,987.63	24.06%
TOTAL BUDGET			\$13,104,959.00	\$0.00	1,021,336.73	2,715,014.08	\$10,389,944.92	20.72%

Current Fund Balances:						
						Unaudited
	Unaudited Beginning Fund	Fund	Year to date	Current Month	Year to Date	Fund Balance
Fund:	Balance @ 12/31/24	Transfers	Revenue	Expenses	Expense	@ 3/31/25
101 - General Fund	\$2,404,392.68	-	105,317.89	279,908.41	782,542.71	1,727,167.86
516 - Project Repair & Maintenance	1,067,070.34	-	15,231.81	568,179.70	1,345,425.72	(263,123.57)
518 - Targeted Retrofit Projects	207,282.11	-	3,687.83	57,585.25	137,827.85	73,142.09
520 - Flood Risk Reduction Fund	5,121,388.23	-	25,892.74	43,097.01	77,501.29	5,069,779.68
526 - Debt Services-Beltline/Maplewood Mall	295,132.28	-	1,584.88	-	281,252.55	15,464.61
529 - Stewardship Grant Fund	(89,787.37)	-	58,526.36	71,133.86	76,443.86	(107,704.87)
536 - Stormwater Impact Fund	528,386.61	-	46,250.00	9,226.75	9,226.75	565,409.86
537 - Fish Creek Tributary Improvements	492,497.85	-	118,164.18	1,432.50	1,653.00	609,009.03
540 - Wetland Restoration Projects	535,264.57	-	1,293.97	-	12,367.10	524,191.44
580 - Contingency Fund	1,215,487.00	-		_	-	1,215,487.00
Total District Fund Balance	\$11,777,114.30	\$0.00	\$ 375,949.66	\$ 1,030,563.48	\$2,724,240.83	\$9,428,823.13

Ramsey Washington Metro Watershed Dist. Check Register For the Period From March 1, 2025 to March 31, 2025

Date	Check#	Payee ID	Payee	Invoice #	Description	Amount
03/11/25	DET	haa002	HealthPartners	Ann 25	Employee Deposits	\$13,083.78
03/11/25	EFT EFT	hea002 met008	MetLife-Group Benefits	Apr-25 Mar-25	Employee Benefits Employee Benefits	1,838.82
03/18/25	EFT	usb002	U.S. Bank	March 2025 Statement	Various	2,456.91
03/13/25	EFT	tmo001	T-Mobile	Mar-25	Employee Benefits	724.37
03/21/25	EFT	qwe001	CenturyLink	Mar-25	Project Operations	574.11
03/21/25	EFT	nsp001	Xcel Energy	Mar-25	Project Operations	1,320.63
03/05/25	70300	mid003	Roseville Midway Ford	March 17, 2025	Vehicle Maintenance	775.89
03/17/25 03/13/25	70301 75311	klo001 aws001	Kendra L. Kloth AWS Service Center	March 17, 2025 S1 335957-030125	Training and Education Janitorial/Trash/Plowing/Sweeping	175.21 362.20
03/13/25	75311	bws001	MN Board of Water & Soil Resources	MWPCP	Training & Education	90.00
03/13/25	75313	cit009	City of St. Paul	Park Fees; Police Services	Communications/Outreach/Events	1,741.90
03/13/25	75314	cro001	Nutrien Ag Solutions, Inc.	56251060	Natural Resources Program	199.22
03/13/25	75315	gil001	Gilbert Mechanical Contractors, Inc.	257360	Building/Site Maintenance	4,089.00
03/13/25	75316	han008	Hanna Enterprises, LLC	3417	Janitorial/Trash/Plowing/Sweeping	885.00
03/13/25	75317	hom001	Home Depot Credit Services	02/28/25	Vehicle Miscellaneous Expense	123.32
03/13/25 03/13/25	75318 75319	lea004 mbc001	League of MN Cities Ins.Trust P & C MBohn Consulting, LLC.	March 11, 2025 1209	Insurance Communications/Outreach/Events	39,869.00 5,625.00
03/13/25	75320	met005	Metro Blooms	2737	Outside Program Support	3,000.00
03/13/25	75321	met013	Metro - INET	2527	Roseville IT Services/Web Site/Software/Licenses	8,735.00
03/13/25	75322	min008	MNL	49838	Construction Improvements/Project Maint & Rep	560.00
03/13/25	75323	pac001	Pace Analytical Services, Inc.	25100477976	Water Monitoring Program	1,435.00
03/13/25	75324	pit001	Pitney Bowes Global Financial Serv LLC	3107116145	Postage/Delivery	165.54
03/13/25	75325 75326	pre003	Premium Waters, Inc.	310655155 150494809	Utilities/Building Services Contracts	37.00
03/13/25 03/13/25	75326 75327	red002 res001	Redpath & Company, LLC. Pitney Bowes Bank, Inc.	March 1, 2025	Accounting Postage	6,564.97 1,500.00
03/13/25	75327	stp008	St. Paul Public Schools	Battle Creek MS	Stewardship Grant Program	40,000.00
03/13/25	75329	usb005	US Bank Equipment Finance	550293518	Printing/Copier Lease	447.52
03/13/25	75330	wil002	Wilderness Inquiry	WF25	Communications/Outreach/Events	390.00
03/26/25	75331	ada002	Adam's Pest Control, Inc.	4063138	Building/Site Maintenance	100.40
03/26/25	75332	ahl001	Paige Ahlborg	Mar-25	Employee Benefits	182.47
03/26/25	75333	ari001	Aris Properties, LLC	17-33	Stewardship Grant Program	20,880.00
03/26/25 03/26/25	75335* 75336	aut001 bar001	Automatic Systems Co. Barr Engineering	043078 February 15 to March 14, 2025	Water Monitoring Program Various	1,300.00 180,732.05
03/26/25	75337	bfg001	BFG Supply Co., LLC	2891524-00	Communications/Outreach/Events	77.13
	75338	blu005	Bluum of Minnesota, LLC	1033198	Equipment	120.40
03/26/25	75339	cad001	Zayo Group, LLC	21368869	Water Monitoring Program	209.97
03/26/25	75340	erd001	Paul Erdmann	Mar-25	Natural Resources Program	48.77
03/26/25	75341	fit001	Fitzgerald Excavating & Trucking, Inc.	Pay app #2	Construction Improvements/Project Maint. & Repair	272,482.80
03/26/25	75342	fit002	Mary Fitzgerald	March 25, 2025	Employee Expenses	1,001.44
03/26/25 03/26/25	75343 75344	fit003 gal001	Emily F. Kamin Galowitz Olson, PLLC	103; 003 March 20, 2025	Janitorial/Trash/Plowing/Sweeping Attorney-General	855.00 2,007.50
03/26/25	75344	gar001 ger005	Noah Gerding & Kate Starns	23-39 CS	Stewardship Grant Program	5,865.51
03/26/25	75346	inn002	Innovative Office Solutions LLC	IN4792901	Janitorial/Trash/Plowing/Sweeping	184.89
03/26/25	75347	int001	Office of MN, IT Services	W25020549	Telephone	59.38
03/26/25	75348	kur001	Kurilla Contracting Company	Pay app #4	Construction Improvements/Stormwater Impact Fund	9,226.75
03/26/25	75349	lea003	L. Tracy Leavenworth	17-1005	Communications/Outreach/Events	6,300.74
03/26/25	75350	mbc001	MBohn Consulting, LLC.	1210	Communications/Outreach/Events	5,625.00
03/26/25 03/26/25	75351 75352	mel001 min007	Michelle L. Melser Minger Construction Co., Inc.	March 23, 2025 Pay app #4	Building/Site Maintenance Construction Improvements/Project Maint. & Repair	462.66 252,557.50
03/26/25	75353	ncp001	NCPERS Group Life Ins.	March 1, 2025	Employee Benefits	16.00
03/26/25	75354	pet001	Peterson Companies, Inc.	Pay app #3	Construction Improvements/Targeted Retrofit Projects	9,530.25
03/26/25	75355	ram015	Ramsey Co. Parks and Rec.	24-01 MTN	Stewardship Grant Program	1,500.00
03/26/25	75356	rou002	Round Lake Trail HOA	20-01 MTN	Stewardship Grant Program	243.85
03/26/25	75357	sai001	Saint Paul Media	04/01/2025	Communications/Outreach/Events	100.00
03/26/25	75358 75350	sel001	Tim Melser	1527	Building/Site Maintenance	318.75
03/26/25 03/26/25	75359 75360	ups001 voy001	United Parcel Service US Bank Voyager Fleet Sys.	0000F4471X125 8692934232513	Water Monitoring Program Vehicle Fuel	243.14 315.81
03/26/25	75361	was002	Washington Conservation District	6911	Stewardship Grant Program	2,381.00
03/26/25	75362	att001	AT & T Mobility - ROC	287256653401X03252025	Project Operations	163.34
			·			
	Total					\$911,861.89
03/14/25	BET		March 14th Daymall	03/14/25	4110-101-000	84.55
03/14/23	EFT EFT	myp001 myp001	March 14th Payroll March 28th Payroll	03/14/25	4110-101-000	79.85
03/20/23	LIT	шуроот	Water 26th Laylon	03/26/23	4110-101-000	79.63
03/14/25	Dir.Dep.		March 14th Payroll	Payroll Expense-Net	4010-101-000	31,652.06
03/14/25	EFT EFT	int002	March 14th Federal Withholding	Internal Rev.Serv.	2001-101-000	11,623.13
03/14/25	EFT	mnd001	March 14th State Withholding	MN Revenue	2003-101-000	1,958.67
03/14/25	EFT	per001	March 14th PERA	PERA	2011-101-000	7,093.46
03/14/25	EFT	emp002	Employee Def. Comp. Contributions	Empower Retirement	2016-101-000	1,843.00
03/14/25	EFT	emp002	Employee IRA Contributions	Empower Retirement	2018-101-000	2,149.00
03/28/25	Dir Den		March 28th Payroll	Payroll Expense-Net	4010-101-000	33,201.10
03/28/25	EFT	int002	March 28th Federal Withholding	Internal Rev.Serv.	2001-101-000	11,976.99
03/28/25	EFT	mnd001	March 28th State Withholding	MN Revenue	2003-101-000	1,993.45
03/28/25	EFT	per001	March 28th PERA	PERA	2011-101-000	6,943.62
03/28/25	EFT	emp002	Employee Def. Comp. Contributions	Empower Retirement	2016-101-000	1,843.00
03/28/25	EFT	emp002	Employee IRA Contributions	Empower Retirement	2018-101-000	2,149.00
					Payroll/Benefits:	\$114,590.88
					angroup penentus	ψ11 1 ,570.00
	Total				Accounts Payable/Payroll/Benefits:	\$1,026,452.77
						

Ramsey Washington Metro Watershed Dist. Cash Disbursements Journal

For the Period From March 1, 2025 to March 31, 2025

Date	Check #	Vendor ID	Name	Account ID	Description	Amount	
03/11/25	EFT	hea002	HealthPartners	4040-101-000	Employee Benefits	\$13,083.78	
03/11/25	EFT EFT	met008	MetLife-Group Benefits	4040-101-000	Employee Benefits Employee Benefits	1,838.82	
03/01/25	EFT	usb002	U.S. Bank	4040-101-000	Employee Benefits	2,456.91	
03/10/23	151.1	us0002	U.S. Balik	4343-101-000	Building and Site Maintenance	2,430.91	32.35
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		295.00
				4343-101-000	Building and Site Maintenance		63.76
				4325-101-000	Roseville IT Services/Web Site/Software/Licenses		73.71
				4365-101-000	Committee/Board Meeting Expenses		(55.43)
				4170-101-000	Data Base/GIS Maintenance		168.00
				4670-101-000	Natural Resources Program		30.21
				4697-101-000	Health & Safety Program		159.95
				4343-101-000	Building and Site Maintenance		30.99
				4697-101-000	Health & Safety Program		7.50
				4365-101-000	Committee/Board Meeting Expenses		353.25
				4371-101-000	Communications/Outreach/Events		13.43
				4320-101-000	Office Supplies		16.40
				4670-101-000	Natural Resources Program		60.40
				4371-101-000	Communications/Outreach/Events		12.00
				4320-101-000	Office Supplies		182.84
				4350-101-000	Training & Education		250.00
				4703-101-000	Equipment		91.83
				4371-101-000	Communications/Outreach/Events		1.80
				4350-101-000	Training & Education		225.00
				4343-101-000	Building and Site Maintenance		33.85
				4371-101-000	Communications/Outreach/Events		45.00
				4371-101-000	Communications/Outreach/Events		60.00
				4320-101-000	Office Supplies		86.81
				4670-101-000	Natural Resources Program		24.90
				4530-101-000	Water Quality Monitoring		59.56
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		(12.20)
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		(12.20)
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		50.00
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		50.00
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		29.96
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		16.23
				4320-101-000	Office Supplies		8.65
				4170-101-000	Data Base/GIS Maintenance		3.36
03/13/25	EFT	tmo001	T-Mobile	4040-101-000	Employee Benefits	724.37	
03/21/25	EFT	qwe001	CenturyLink	4650-101-000	Project Operations	574.11	
03/21/25	EFT	nsp001	Xcel Energy	42.42.101.000	D '11' 10' M' 4	1,320.63	505.01
				4343-101-000	Building and Site Maintenance		527.81
				4530-101-000	Water Quality Monitoring Program		563.06
02/05/25	70200	1002	D	4650-101-000	Project Operations	775.00	229.76
03/05/25	70300	mid003	Roseville Midway Ford	4820-101-000	Vehicle Maintenance	775.89	

Ramsey Washington Metro Watershed Dist. Cash Disbursements Journal For the Period From March 1, 2025 to March 31, 2025

Date	Check #	Vendor ID	Name	Account ID	Description	Amount	
03/17/25	70301	klo001	Kendra L. Kloth			175.21	
				4350-101-000	Training and Education		123.46
				4040-101-000	Employee Benefits		16.26
				4820-101-000	Vehicle Maintenance		35.49
03/13/25	75311	aws001	AWS Service Center	4341-101-000	Janitorial/Trash/Plowing/Sweeping	362.20	
03/13/25	75312	bws001	MN Board of Water & Soil Resources	4350-101-000	Training & Education	90.00	
03/13/25	75313	cit009	City of St. Paul	4371-101-000	Communications/Outreach/Events	1,741.90	
03/13/25	75314	cro001	Nutrien Ag Solutions, Inc.	4670-101-000	Natural Resources Program	199.22	
03/13/25	75315	gil001	Gilbert Mechanical Contractors, Inc.	4343-101-000	Building/Site Maintenance	4,089.00	
03/13/25	75316	han008	Hanna Enterprises, LLC	4341-101-000	Janitorial/Trash/Plowing/Sweeping	885.00	
03/13/25	75317	hom001	Home Depot Credit Services		8 1 8	123.32	
	,001,	110111001		4840-101-000	Vehicle Miscellaneous Expense		3.48
				4371-101-000	Communications/Outreach/Events		15.74
				4670-101-000	Natural Resources Program		104.10
03/13/25	75318	lea004	League of MN Cities Ins.Trust P & C	4480-101-000	Insurance	39,869.00	101110
03/13/25	75319	mbc001	MBohn Consulting, LLC.	4371-101-000	Communications/Outreach/Events	5,625.00	
03/13/25	75320	met005	Metro Blooms	4683-101-000	Outside Program Support	3,000.00	
03/13/25	75320	met013	Metro - INET	1005 101 000	Subide Hogidin Support	8,735.00	
03/13/23	73321	metors	Wedo INET	4325-101-000	Roseville IT Services/Web Site/Software/Licenses	0,733.00	8,562.00
				4310-101-000	Telephone		173.00
03/13/25	75322	min008	MNL	4630-516-000	Construction Improvements/Project Maint & Rep	560.00	175.00
03/13/25	75323	pac001	Pace Analytical Services, Inc.	4530-101-000	Water Monitoring Program	1,435.00	
03/13/25	75324	pit001	Pitney Bowes Global Financial Serv LLC	4330-101-000	Postage/Delivery	165.54	
03/13/25	75325	pre003	Premium Waters, Inc.	4342-101-000	Utilities/Building Services Contracts	37.00	
03/13/25	75326	red002	Redpath & Company, LLC.	4110-101-000	Accounting	6,564.97	
03/13/25	75327	res001	Pitney Bowes Bank, Inc.	4330-101-000	Postage	1,500.00	
03/13/25	75328	stp008	St. Paul Public Schools	4682-529-000	Stewardship Grant Program	40,000.00	
03/13/25	75328	usb005	US Bank Equipment Finance	4335-101-000	Printing/Copier Lease	447.52	
03/13/25	75330	wil002	Wilderness Inquiry	4371-101-000	Communications/Outreach/Events	390.00	
03/26/25	75331	ada002	Adam's Pest Control, Inc.	4343-101-000	Building/Site Maintenance	100.40	
03/26/25	75331	ahl001	Paige Ahlborg	4343-101-000	Building Site Maintenance	182.47	
03/20/23	13332	aniooi	Targe Amborg	4320-101-000	Office Supplies	102.47	28.98
				4040-101-000	Employee Benefits		153.49
03/26/25	75333	ari001	Aris Properties, LLC	4682-529-000	Stewardship Grant Program	20,880.00	133.47
03/26/25	75335*	aut001	Automatic Systems Co.	4530-101-000	Water Monitoring Program	1,300.00	
03/26/25	75335 75336	bar001	Barr Engineering	4330-101-000	water Wolltoning Flogram	180,732.05	
03/20/23	75550	0a1001	Dan Engineering	4121-101-000	Engineering Admin	100,732.03	9,571.00
				4123-101-000	Engineering Review		8,919.50
				4129-101-000	Project Feasability		349.50
				4129-101-000	Project Feasability		33.00
				4129-101-000	Project Feasability Project Feasability		70.00
				4129-101-000	Project Feasability Project Feasability		1,361.00
				4129-101-000	Project Feasability Project Feasability		245.00
				4520-101-000			894.50
				4520-101-000	WQM-Engineering		
					WQM-Engineering		5,156.50 675.00
				4520-101-000	WQM-Engineering		0/3.00

Ramsey Washington Metro Watershed Dist. Cash Disbursements Journal

For the Period From March 1, 2025 to March 31, 2025

Date	Check #	Vendor ID	Name	Account ID	Description	Amount	
				4520-101-000	WQM-Engineering		468.00
				4124-101-000	Eng. Permit Review		7,095.50
				4661-101-000	SLMP/TMDL Studies		3,412.50
				4661-101-000	SLMP/TMDL Studies		676.50
				4695-101-000	Research Projects		207.50
				4695-101-000	Research Projects		868.00
				4650-101-000	Project Operations		272.00
				4650-101-000	Project Operations		63.00
				4650-101-000	Project Operations		2,800.90
				4650-101-000	Project Operations		2,395.50
				4128-518-000	Engineering -Targeted Retrofit		6,943.00
				4128-518-000	Engineering -Targeted Retrofit		31,233.00
				4682-529-000	Stewardship Grant Program		263.50
				4128-518-000	Engineering - Targeted Retrofit		399.00
				4129-537-000	Driveway Fish Creek Tributary		1,432.50
				4128-518-000	Engineering -Targeted Retrofit		1,227.50
				4128-520-000	Engineering -Flood Damage		59.00
				4128-520-000	Engineering -Flood Damage		26,204.25
				4128-520-000	Engineering -Flood Damage		16,604.00
				4128-518-000	Engineering -Targeted Retrofit		8,065.50
				4128-518-000	Engineering -Targeted Retrofit		187.00
				4128-516-000	Eng. Projects-Maint & Repair		1,925.50
				4128-516-000	Eng. Projects-Maint & Repair		7,055.50
				4128-516-000	Eng. Projects-Maint & Repair		18,675.10
				4128-516-000	Eng. Projects-Maint & Repair		14,923.30
03/26/25	75337	bfg001	BFG Supply Co., LLC	4371-101-000	Communications/Outreach/Events	77.13	
03/26/25	75338	blu005	Bluum of Minnesota, LLC	4703-101-000	Equipment	120.40	
03/26/25	75339	cad001	Zayo Group, LLC	4530-101-000	Water Monitoring Program	209.97	
03/26/25	75340	erd001	Paul Erdmann	4670-101-000	Natural Resources Program	48.77	
03/26/25	75341	fit001	Fitzgerald Excavating & Trucking, Inc.	4630-516-000	Construction Improvements/Project Maint. & Repair	272,482.80	
03/26/25	75342	fit002	Mary Fitzgerald			1,001.44	
				4020-101-000	Employee Expenses		146.44
				4341-101-000	Janitorial/Trash/Plowing/Sweeping		855.00
03/26/25	75343	fit003	Emily F. Kamin	4341-101-000	Janitorial/Trash/Plowing/Sweeping	855.00	
03/26/25	75344	gal001	Galowitz Olson, PLLC	4131-101-000	Attorney-General	2,007.50	
03/26/25	75345	ger005	Noah Gerding & Kate Starns	4682-529-000	Stewardship Grant Program	5,865.51	
03/26/25	75346	inn002	Innovative Office Solutions LLC	4341-101-000	Janitorial/Trash/Plowing/Sweeping	184.89	
03/26/25	75347	int001	Office of MN, IT Services	4310-101-000	Telephone	59.38	
03/26/25	75348	kur001	Kurilla Contracting Company	4630-536-000	Construction Improvements/Stormwater Impact Fund	9,226.75	
03/26/25	75349	lea003	L. Tracy Leavenworth	4371-101-000	Communications/Outreach/Events	6,300.74	
03/26/25	75350	mbc001	MBohn Consulting, LLC.	4371-101-000	Communications/Outreach/Events	5,625.00	
03/26/25	75351	mel001	Michelle L. Melser	10.10.101.000	D 1111 (01) 14 1	462.66	400.00
				4343-101-000	Building/Site Maintenance		403.10
02/26/27	75050		Nr. G. A. C. T.	4020-101-000	Employee Expenses	252 555 50	59.56
03/26/25	75352	min007	Minger Construction Co., Inc.	4630-516-000	Construction Improvements/Project Maint. & Repair	252,557.50	
03/26/25	75353	ncp001	NCPERS Group Life Ins.	4040-101-000	Employee Benefits	16.00	

Ramsey Washington Metro Watershed Dist. Cash Disbursements Journal For the Period From March 1, 2025 to March 31, 2025

Date	Check #	Vendor ID	Name	Account ID	Description	Amount
03/26/25	75354	pet001	Peterson Companies, Inc.	4630-518-000	Construction Improvements/Targeted Retrofit Projects	9,530.25
03/26/25	75355	ram015	Ramsey Co. Parks and Rec.	4682-529-000	Stewardship Grant Program	1,500.00
03/26/25	75356	rou002	Round Lake Trail HOA	4682-529-000	Stewardship Grant Program	243.85
03/26/25	75357	sai001	Saint Paul Media	4371-101-000	Communications/Outreach/Events	100.00
03/26/25	75358	sel001	Tim Melser	4343-101-000	Building/Site Maintenance	318.75
03/26/25	75359	ups001	United Parcel Service	4530-101-000	Water Monitoring Program	243.14
03/26/25	75360	voy001	US Bank Voyager Fleet Sys.	4830-101-000	Vehicle Fuel	315.81
03/26/25	75361	was002	Washington Conservation District	4682-529-000	Stewardship Grant Program	2,381.00
03/26/25	75362	att001	AT & T Mobility - ROC	4650-101-000	Project Operations	163.34
	Total					\$911,861.89
03/14/25	EFT	myp001	March 14th Payroll		March 14th Payroll	84.55
03/28/25	EFT	myp001	March 28th Payroll	4110-101-000	March 28th Payroll	79.85
03/14/25	Dir.Dep.		March 14th Payroll	4010-101-000	March 14th Payroll	31,652.06
03/14/25	EFT	int002	March 14th Federal Withholding	2001-101-000	March 14th Federal Withholding	11,623.13
03/14/25	EFT	mnd001	March 14th State Withholding	2003-101-000	March 14th State Withholding	1,958.67
03/14/25	EFT	per001	March 14th PERA	2011-101-000	March 14th PERA	7,093.46
03/14/25	EFT	emp002	Employee Def. Comp. Contributions	2016-101-000	Employee Def. Comp. Contributions	1,843.00
03/14/25	EFT	emp002	Employee IRA Contributions	2018-101-000	Employee IRA Contributions	2,149.00
03/28/25	Dir.Dep.		March 28th Payroll	4010-101-000	March 28th Payroll	33,201.10
03/28/25	EFT	int002	March 28th Federal Withholding		March 28th Federal Withholding	11,976.99
03/28/25	EFT	mnd001	March 28th State Withholding		March 28th State Withholding	1,993.45
03/28/25	EFT	per001	March 28th PERA	2011-101-000	March 28th PERA	6,943.62
03/28/25	EFT	emp002	Employee Def. Comp. Contributions		Employee Def. Comp. Contributions	1,843.00
03/28/25	EFT	emp002	Employee IRA Contributions		Employee IRA Contributions	2,149.00
					Payroll/Benefits:	\$114,590.88
	Total				Accounts Payable/Payroll/Benefits:	\$1,026,452.77



Summary of Professional Engineering Services During the Period February 15 through March 14, 2025

	Total Engineering Budget (2025)	Total Fees to Date (2025)	Budget Balance (2025)	Fees During Period	District Accounting Code	Plan Implementation Task Number
	(2020)	(2020)	(2020)	101100		rask Humber
Engineering Administration						
General Engineering Administration	\$96,600.00	\$30,113.50	\$66,486.50	\$9,571.00	4121-101	DW-13
RWMWD Health and Safety/ERTK Program (Training)	\$2,000.00 \$20,000.00	\$0.00 \$0.00	\$2,000.00 \$20,000.00	\$0.00 \$0.00	4697-101	DW-13 DW-11, DW-13
Education Assistance Targeted Retrofit Outreach, Assessment and Planning	\$20,000.00	\$0.00	\$20,000.00	\$0.00	4129-101 4121-101	DW-11, DW-13 DW-6, DW-13, DW-20
Targeted Netfork Odificacity, Assessment and Flamming	Ψ23,000.00	\$0.00	Ψ23,000.00	ψ0.00	4121-101	5W-0, 5W-13, 5W-20
Engineering Review						
Engineering Review	\$78,750.00	\$16,867.00	\$61,883.00	\$8,919.50	4123-101	DW-13
Project Feasibility Studies						
Manufactured Homes Resilience Evaluation	\$20,000.00	\$751.50	\$19,248.50	\$349.50	4129-101	GC-3
Phalen Village Improvements	\$5,000.00	\$0.00	\$5,000.00	\$0.00	4129-101	DW-9
Evaluate compliance with South Metro Mississippi River TSS TMDL	\$25,000.00	\$33.00	\$24,967.00	\$33.00	4129-101 4129-101	MR-2
Street Sweeping Tanners, Battle Creek Lake, McKnight Basin outlet operation plan	\$20,000.00 \$35,000.00	\$3,319.50 \$0.00	\$16,680.50 \$35.000.00	\$70.00 \$0.00	4129-101 4129-101	DW-6, DW-15 DW-9
	\$30,000.00	\$0.00	\$30,000.00	\$0.00	4129-101	DW-19
Interim Emergency Response Plans (Non-Beltline Areas)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	4125-101	DW-19
Flood Risk Reduction feasibility study - 4th street North and 4th Street Place N (N of ABI)	\$75,000.00	\$0.00	\$75,000.00	\$0.00	4129-101	DW-9
Flood Risk Reduction feasibility study - Roseville Central Park	\$50,000.00	\$3,361.00	\$46,639.00	\$1,361.00	4129-101	DW-9
Stormwater Model Updates	\$50,000.00	\$245.00	\$49,755.00	\$245.00	4129-101	DW-9
Studies Stemming From Creek Walks Shareling Assessment Assistance	\$30,000.00 \$20,000.00	\$0.00 \$0.00	\$30,000.00 \$20.000.00	\$0.00 \$0.00	4129-101	DW-1 DW-8
Shoreline Assessment Assistance Wetland Restoration Planning	\$20,000.00	\$0.00	\$20,000.00	\$0.00	4129-101 4129-101	DW-8
Contingency*	\$20,000.00	\$0.00	\$20,000.00	\$0.00	4129-101	2.4-0
					-	
GIS Maintenance GIS Maintenance	\$5,000.00	\$0.00	\$5,000.00	\$0.00	4170-101	DW-13
	44 ,344,144	40.00	44,444	*****		
Monitoring Water Quality/Project Monitoring Lake Water Quality Monitoring (Misc QA/QC)	\$10,000.00	\$894.50	\$9,105.50	\$894.50	4520-101	DW-2
Annual WQ Report Assistance	\$20,000.00	\$6,471.00	\$13,529.00	\$5,156.50	4520-101	DW-2
Special Project BMP Monitoring	\$30,000.00	\$3,466.00	\$26,534.00	\$675.00	4520-101	DW-12
Grass Lake Berm Wetland Monitoring	\$5,000.00	\$919.50	\$4,080.50	\$468.00	4520-101	DW-5, DW-8
Battle Creek and Fish Creek Monitoring	\$20,000.00	\$390.00	\$19,610.00	\$0.00	4520-101	DW-1, DW-2
Permit Processing, Inspection and Enforcement					-	
Permit Application Inspection and Enforcement	\$10,000.00	\$0.00	\$10,000.00	\$0.00	4122-101	DW-7
Permit Application Review	\$70,000.00	\$21,063.00	\$48,937.00	\$7,095.50	4124-101	DW-7
Watershed Management Plan Update						
		****		4		
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder	\$50,000.00	\$0.00 \$14.913.50	\$50,000.00 \$32,086,50	\$0.00 \$3.412.50	4661-101	DW-8, DW-14
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1- Stakeholder Engagement	\$47,000.00	\$14,913.50	\$32,086.50	\$3,412.50	4661-101	DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder						
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1- Stakeholder Engagement WMP Update Phase 2- Complex Pre-Work	\$47,000.00 \$30,000.00	\$14,913.50 \$0.00	\$32,086.50 \$30,000.00	\$3,412.50 \$0.00	4661-101 4661-101	DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports	\$47,000.00 \$30,000.00 \$37,000.00	\$14,913.50 \$0.00 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00	\$3,412.50 \$0.00 \$0.00	4661-101 4661-101 4661-101	DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00	\$14,913.50 \$0.00 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50	\$3,412.50 \$0.00 \$0.00 \$676.50	4661-101 4661-101 4661-101 4661-101	DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports	\$47,000.00 \$30,000.00 \$37,000.00	\$14,913.50 \$0.00 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00	\$3,412.50 \$0.00 \$0.00	4661-101 4661-101 4661-101	DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00	4661-101 4661-101 4661-101 4661-101 4661-101	DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2- Complex Pre-Work WMP Update Phase 3- Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year)	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101	DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00	4661-101 4661-101 4661-101 4661-101 4661-101	DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2- Complex Pre-Work WMP Update Phase 3- Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year)	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101	DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2- Complex Pre-Work WMP Update Phase 3- Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year)	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101	DW-13 DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalery/Keller and Twin Operations Support & Communications	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$416.00 \$122.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$17,434.00 \$4,878.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00	4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4690-101	DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration	\$47,000.00 \$30,000.00 \$37,000.00 \$22,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$5,000.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$122.00 \$7,644.40	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50 \$17,434.00 \$4,878.00 \$42,355.60	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90	4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4690-101 4650-101	DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements	\$47,000.00 \$30,000.00 \$37,000.00 \$22,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$5,000.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$122.00 \$7,644.40 \$2,710.50	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50 \$17,434.00 \$4,878.00 \$42,355.60 \$52,289.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90 \$2,395.50	4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101	DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration	\$47,000.00 \$30,000.00 \$37,000.00 \$22,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$5,000.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$122.00 \$7,644.40	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50 \$17,434.00 \$4,878.00 \$42,355.60	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90	4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4690-101 4650-101	DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III	\$47,000.00 \$30,000.00 \$37,000.00 \$22,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$5,000.00 \$50,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50 \$17,434.00 \$4,878.00 \$42,355.60 \$52,289.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90 \$2,395.50	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101	DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$17,434.00 \$4,878.00 \$42,355.60 \$52,289.50 \$58,807.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$6,943.00 \$31,233.00	4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18 DW-6, DW-18
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Ploneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements	\$47,000.00 \$30,000.00 \$37,000.00 \$22,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$150,000.00 \$75,000.00 \$150,000.00 \$150,000.00 \$22,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$61,92.50 \$2,470.00 \$77.50 \$1,653.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$5,828.50 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$42,355.60 \$52,289.50 \$52,289.50 \$72,530.00 \$9,422.50 \$233,347.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90 \$2,395.50 \$6,943.00 \$31,233.00 \$263.50 \$399.00 \$1,432.50	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-6, DW-18 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Torecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland*	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$150,000.00 \$75,000.00 \$10,000.00 \$22,500.00 \$32,500.00 \$32,500.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$44,855.00 \$47.50 \$47	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$17,434.00 \$4,878.00 \$42,355.60 \$52,289.50 \$72,530.00 \$3,422.50 \$233,347.00 \$25,957.40	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$6,943.00 \$31,233.00 \$263.50 \$399.00 \$1,432.50 \$1,227.50	4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 TaL-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake improvements	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$150,000.00 \$150,000.00 \$22,500.00 \$10,000.00 \$335,000.00 \$335,000.00 \$335,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$2,470.00 \$165.00 \$4,042.60 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$2,385.60 \$52,289.50 \$72,530.00 \$9,422.50 \$233,347.00 \$259,957.40 \$250,000.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90 \$2,395.50 \$6,943.00 \$31,233.00 \$263.50 \$399.00 \$1,432.50 \$1,227.50 \$0.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518 4128-518 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-6, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 DW-6 PC-2 DW-8, DW-14, LE-3 DW-9, BELT-1
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake Improvements County Road C Culvert Capacity*	\$47,000.00 \$30,000.00 \$37,000.00 \$22,500.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$2,470.00 \$577.50 \$1,653.00 \$4,042.60 \$0.00 \$1,431.50	\$32,086.50 \$30,000.00 \$37,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$4,678.00 \$4,678.00 \$4,878.00 \$4,878.00 \$4,878.00 \$52,289.50 \$72,530.00 \$9,422.50 \$23,347.00 \$25,957.40 \$250,000.00 \$8,568.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$6,943.00 \$31,233.00 \$263.50 \$399.00 \$1,422.50 \$0.00 \$59.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518 4128-518 4128-518 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-6, DW-18 DW-6, DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake improvements County Road C Culvert Capacity* Kohlman Creek Improvements*	\$47,000.00 \$30,000.00 \$37,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$50,000.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$9,921.50 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$2,470.00 \$165.00 \$4,042.60 \$0.00	\$32,086.50 \$30,000.00 \$37,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$42,355.60 \$52,289.50 \$72,530.00 \$3,422.50 \$233,347.00 \$25,967.40 \$259,000.00 \$8,568.50 \$40,264.85	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90 \$2,395.50 \$31,233.00 \$	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-529 4128-518 4128-520 4128-520	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-5, DW-12 DW-5, DW-18 DW-5, DW-18 DW-6, DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake Improvements County Road C Culvert Capacity*	\$47,000.00 \$30,000.00 \$37,000.00 \$22,500.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$61,92.50 \$41,470.00 \$16,633.00 \$41,431.50 \$49,735.15	\$32,086.50 \$30,000.00 \$37,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$4,678.00 \$4,678.00 \$4,878.00 \$4,878.00 \$4,878.00 \$52,289.50 \$72,530.00 \$9,422.50 \$23,347.00 \$25,957.40 \$250,000.00 \$8,568.50	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$6,943.00 \$31,233.00 \$263.50 \$399.00 \$1,422.50 \$0.00 \$59.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518 4128-518 4128-518 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-6, DW-18 DW-6, DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake improvements County Road C Culvert Capacity* Kohlman Creek Improvements* Wabasso Outlet Replacement	\$47,000.00 \$30,000.00 \$31,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$4,042.60 \$0.00 \$1,431.50 \$49,735.15	\$32,086.50 \$30,000.00 \$37,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$42,355.60 \$52,289.50 \$72,530.00 \$9,422.50 \$233,347.00 \$25,957.40 \$250,000.00 \$81,688.50 \$40,264.85 \$40,264.85 \$30,612.16	\$3,412.50 \$0.00 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$6,943.00 \$31,233.00 \$399.00 \$1,432.50 \$1,227.50 \$0.00 \$599.00 \$26,204.25 \$16,604.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518 4128-520 4128-520 4128-520 4128-520	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 TaL-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Ploneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Couting Place Wetland* Ames Lake improvements County Road C Culvert Capacity* Kohlman Creek Improvements* Wabasso Outlet Replacement Kohlman Lake Alum Treatment* Woodbury Target*	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$2,470.00 \$1,431.50 \$41,431.50 \$41,431.50 \$42,937.81 \$43,937.84 \$43,937.84	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,2355.60 \$52,289.50 \$72,530.00 \$9,422.50 \$233,347.00 \$25,957.40 \$250,000.00 \$8,688.50 \$40,264.85 \$30,612.16 \$55,078.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$2675.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$2,395.50 \$31,233.00 \$263.50 \$31,233.00 \$31,233.00 \$263.50 \$31,233.00 \$263.50 \$31,233.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 DW-6 FC-2 DW-8, DW-14, LE-3 DW-9, BELT-1 DW-9, KC-2 DW-9, KC-2 DW-5 KL-2
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring PhalervKeller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake improvements County Road C Culvert Capacity* Kohlman Creek Improvements* Wabasso Outlet Replacement Kohlman Lake Alum Treatment*	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$2,470.00 \$1,431.50 \$41,431.50 \$41,431.50 \$42,937.81 \$43,937.84 \$43,937.84	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,2355.60 \$52,289.50 \$72,530.00 \$9,422.50 \$233,347.00 \$25,957.40 \$250,000.00 \$8,688.50 \$40,264.85 \$30,612.16 \$55,078.00	\$3,412.50 \$0.00 \$0.00 \$676.50 \$0.00 \$2675.50 \$868.00 \$272.00 \$63.00 \$2,395.50 \$2,395.50 \$31,233.00 \$263.50 \$31,233.00 \$31,233.00 \$263.50 \$31,233.00 \$263.50 \$31,233.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-518 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 DW-6 FC-2 DW-8, DW-14, LE-3 DW-9, BELT-1 DW-9, KC-2 DW-9, KC-2 DW-5 KL-2
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phaler/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Ames Lake improvements County Road C Culvert Capacity* Kohlman Creek Improvements Wabasso Outlet Replacement Kohlman Lake Alum Treatment* Woodbury Target* CIP Project Repair & Maintenance	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$50,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$2,470.00 \$1,431.50 \$40,42.60 \$0.00 \$1,431.50 \$40,937.81 \$2,937.84 \$16,222.00 \$40,800	\$32,086.50 \$30,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$47,687.50 \$4,878.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,2355.60 \$52,289.50 \$72,530.00 \$83,807.50 \$72,530.00 \$9,422.50 \$233,347.00 \$259,957.40 \$250,000.00 \$8,588.50 \$40,264.85 \$30,612.16 \$55,078.00 \$9,592.00	\$3,412.50 \$0.00 \$0.00 \$0.00 \$676.50 \$0.00 \$207.50 \$868.00 \$272.00 \$63.00 \$2,800.90 \$2,395.50 \$6,943.00 \$31,233.00 \$263.50 \$399.00 \$1,432.50 \$1,227.50 \$0.00 \$59.00 \$26,204.25 \$16,604.00 \$8,065.50 \$187.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-5, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 PC-2 DW-8, DW-14, LE-3 DW-9, BELT-1 DW-9, KC-2 DW-9, KC-2 DW-5 KL-2 DW-6
Ecosystem Restoration Plan (or "Ecosystem Health Action Plan") Placeholder WMP Update Phase 1 - Stakeholder Engagement WMP Update Phase 2 - Complex Pre-Work WMP Update Phase 3 - Draft Plan Development Lake Studies/TMDL Reports 2025 Grant Applications Contingency for Lake Studies Research Projects New Technology Mini Case Studies (average 6 per year) Wakefield Lake Aeration Feasibility Study Project Operations 2025 Tanners Alum Facility Monitoring Phalen/Keller and Twin Operations Support & Communications Lake Level Station Operation and Maintenance Lake Level Station Forecast Integration Capital Improvements Roosevelt Homes Phase III Targeted Retrofit Projects 2025 Stewardship Grant Program Pioneer Park Stormwater Reuse* Double Driveway and Fish Creek Tributary Improvements Cottage Place Wetland* Arnes Lake improvements County Road C Culvert Capacity* Kohlman Creek Improvements* Wabasso Outlet Replacement Kohlman Lake Alum Treatment* Woodbury Target* CIP Project Repair & Maintenance Routine CIP Inspection and Unplanned Maintenance Identification	\$47,000.00 \$30,000.00 \$37,000.00 \$20,000.00 \$22,500.00 \$15,750.00 \$50,000.00 \$55,000.00	\$14,913.50 \$0.00 \$0.00 \$742.50 \$0.00 \$2,312.50 \$416.00 \$122.00 \$7,644.40 \$2,710.50 \$40,855.00 \$66,192.50 \$40,402.60 \$40,402.60 \$40,735.15 \$40,735.15 \$40,735.15 \$40,800 \$40,00 \$40,00	\$32,086.50 \$30,000.00 \$37,000.00 \$37,000.00 \$19,257.50 \$22,500.00 \$47,687.50 \$17,434.00 \$4,878.00 \$4,878.00 \$4,878.00 \$4,2355.60 \$52,289.50 \$72,530.00 \$9,422.50 \$23,347.00 \$25,957.40 \$25,957.40 \$25,000.00 \$4,000.00 \$4,000.00 \$3,568.50 \$40,264.85 \$30,612.16 \$55,078.00 \$9,592.00	\$3,412.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$207.50 \$68.00 \$272.00 \$63.00 \$2,800.90 \$2,800.90 \$2,395.50 \$69,43.00 \$14,32.50 \$1,432.50 \$1,227.50 \$0.00 \$59.00 \$59.00 \$6,044.00 \$8,065.50 \$187.00	4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4661-101 4695-101 4695-101 4695-101 4650-101 4650-101 4650-101 4650-101 4128-518 4128-518 4128-518 4128-520 4128-520 4128-520 4128-520 4128-520 4128-520 4128-518	DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-13 DW-12 Tal-3 DW-5, DW-13, DW-18 DW-5, DW-18 DW-6, DW-18 DW-6, DW-9 DW-6 DW-6 DW-6 DW-6 DW-6 DW-6 DW-8, DW-14, LE-3 DW-9, KC-2 DW-9, KC-2 DW-9, KC-2 DW-5 KL-2 DW-6

*For these CIP projects, only the 2025 portion of the total budget is shown.

Barr declares under the penalties of Law that this Account, Claim, or Demand is just and that no part has been paid. \$180,732.05



Bradley J. Lindaman, Vice President

2025 Capital Improvement Project (CIP) Progress Payment Number 2

\$655,126.00

1.0

Total Completed Through This Period:

2.0	Total Com	ipleted Previously Completed	l:		\$368,302.00	
3.0	Total Com	pleted This Period:				\$286,824.00
4.0	Amount P	reviously Retained:			\$18,415.10	
5.0	Amount R	tetained This Period:				\$14,341.20
6.0	Total Amo	ount Retained:			\$32,756.30	
7.0	Retainage	Released Through This Perio	d:			\$0.00
8.0	Total Reta	ninage Remaining:			\$32,756.30	
9.0	Amounts	Previously Paid:	_	\$349,886.90		
10.0	Amount D	Oue This Estimate:				\$272,482.80
Retainage	shall be 5 p	ercent of the value of the Wo	ork complet	ted.		
SUBMITTE	ED BY:			, ,		
Name:		Jason Fitzgerald	Date:	3/18/20	25	
Title:		President	_	/ /		
Contracto	r:	Fitzgerald Excavating Inc.				
Signature:	:	Jaff				
RECOMM	ENDED BY:					
Name:		Brad Lindaman	Date:	2025.0	3.18	
Title:		Project Engineer	_			
Engineer:		Barr Engineering Company				
Signature:	:	Bellil				
APPROVE	D BY:					
Name:		Val Eisele	Date:			
Title:		President				
Owner:		Ramsey-Washington Metro	Watershed	District	****	
Signature:	:					

2025 Capital Improvement Project (CIP) Ramsey-Washington Metro Watershed District Summary of Work Completed Through March 18th, 2025 for Progress Payment Number 2

						(1) Total Com Through This		(2) Total Completed Previous Period		(3) Total Completed This Period	
	Describe		Estimated		***************************************					111131 CITOR	
Item General	Description	Unit	Quantity	Unit Price	Extension	Quantity	Amount	Quantity	Amount	Quantity	Amount
A	Mobilization/Demobilization			4		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		T	
В		L.S.	1	\$205,000.00			\$164,000.00	0.5	\$102,500.00	0.3	\$61,500.00
C	Control of Water	L.S.	1	\$25,000.00			\$20,000.00	0.5	\$12,500.00	0.3	\$7,500.00
	Traffic Control	L.S.	1	\$25,000.00	\$25,000.00	0.8	\$20,000.00	0.5	\$12,500.00	0.3	\$7,500.00
21te T - 13	marack Swamp, Woodbury (PFS Basins Cleaning/Sweeping)										
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	92	\$20.00	\$1,840.00	О	\$0.00	0	\$0.00	О	\$0.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	92	\$13.00	\$1,196.00	o	\$0.00	0	\$0.00	o	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	100	\$4.00	\$400.00	0	\$0.00	0	\$0.00	<u> </u>	\$0.00
G	Sediment Log (9-Inch Diameter)	L.F.	60	\$3.00	\$180.00	0	\$0.00	0	\$0.00	·	\$0.00
Н	Paver Sweeping	S.Y.	1,400	\$10.00	\$14,000.00	0	\$0.00	 	\$0.00		\$0.00
Site 2 - Lo	wer Afton Road, Maplewood (Drainageway Sediment Removal)								70.00	V V	20.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	127	\$20.00	\$2,540.00	60	\$1,200.00	o	\$0.00	60	\$1,200.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	127	\$13.00	\$1,651.00	60	\$780.00	0	\$0.00	60	\$780.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	200	\$1.00	\$200.00	0	\$0.00	0	\$0.00		\$0.00
ı	Composite Mud Mats	S.Y.	45	\$15.00	\$675.00	0	\$0.00	0	\$0.00	ļ	\$0.00
Site 3 - Ro	seville Middle School Splash Block Repair						70.00		90.00	<u> </u>	\$0.00
J	Repair Existing Splashblock Assembly	S.F.	25	\$200.00	\$5,000.00	0	\$0.00	ol	\$0.00	o	\$0.00
Site 4 - Ge	rvais Creek Maintenance				U Section 1		7-11-5	9	90.00	<u> </u>	, 70.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	480	\$20.00	\$9,600.00	358	\$7,160.00	358	\$7,160.00	o	\$0.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	480	\$13.00	\$6,240.00	o	\$0.00	0	\$0.00	0	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	800	\$4.00	\$3,200.00	499	\$1,996.00	499	\$1,996.00	0	\$0.00
К	Remove and Dispose of Existing 1 ½" to 2" Filter Rock	L.S.	1	\$25,000.00	\$25,000.00	1	\$25,000.00	1	\$25,000.00	0	\$0.00
L	Clear Washed Filter Rock	Ton	50	\$75.00	\$3,750.00	53	\$3,975.00	53	\$3,975.00		\$0.00
М	Flotation Silt Curtain	L.F.	45	\$25.00	\$1,125.00	95	\$2,375.00	45	\$1,125.00	50	\$1,250.00
ı	Composite Mud Mats	S.Y.	100	\$15.00	\$1,500.00	0	\$0.00	0	\$0.00	0	
G	Sediment Log (9-Inch Diameter)	L.F.	40	\$4.00	\$160.00	272	\$1,088.00	272	\$1,088.00	0	\$0.00 \$0.00
Р	Inlet Protection	Each	2	\$250.00	\$500.00	0	\$0.00	0	\$0.00	0	\$0.00
Site 5 - Mo	Knight Basin Pond Maintenance			401001	 	9	70.00	<u> </u>	30.00		\$0.00
N	Construction Entrance	Each	1	\$3,000.00	\$3,000.00	1	\$3,000.00	ol	\$0.00	4	42,000,00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	7,853	\$20.00	\$157,060.00	4,721	\$94,420.00	0	\$0.00 \$0.00	4,721	\$3,000.00 \$94,420.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	7,853	\$13.00	\$102,089.00		\$0.00	0	\$0.00	0	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	1,000	\$4.00	\$4,000.00	3,363	\$13,452.00	0	\$0.00	3,363	\$13,452.00
G	Sediment Log (9-Inch Diameter)	L.F.	200	\$4.00	\$800.00	0	\$0.00	0	\$0.00	3,303	\$13,432.00
1	Composite Mud Mats	S.Y.	30	\$15.00	\$450.00	0	\$0.00	0	\$0.00	0	\$0.00
Р	Inlet Protection	Each	2	\$250.00	\$500.00	0	\$0.00	0	\$0.00	0	\$0.00

2025 Capital Improvement Project (CIP) Ramsey-Washington Metro Watershed District Summary of Work Completed Through March 18th, 2025 for Progress Payment Number 2

		T				(1) Total Com Through This	•	(2) Total Completed Previous Period		(3) Total Comp This Period	eted
Item	Description	Unit	Estimated Quantity	Unit Price	Extension	Quantity	Amount	Quantity	Amount	Quantity	Amount
	aple Hills. Pond Maintenance										- / illiount
N	Construction Entrance	Each	1	\$3,000.00	\$3,000.00	1	\$3,000.00	l o	\$0.00	T 1	\$3,000.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	1,074	\$20.00	\$21,480.00	582	\$11,640.00	0	\$0.00		\$11,640.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	1,074	\$13.00	\$13,962.00	0	\$0.00	0	\$0.00	0	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	500	\$4.00	\$2,000.00		\$2,612.00		\$0.00		\$2,612.00
M	Flotation Silt Curtain	L.F.	175	\$25.00	\$4,375.00		\$0.00		\$0.00	 	
G	Sediment Log (9-Inch Diameter)	L.F.	40	\$4.00	\$160.00		\$0.00		\$0.00		\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	20	\$120.00	\$2,400.00		\$2,400.00	 	\$0.00		\$0.00
Site 7 - Po	nd 9 Maintenance				7-7.00.00	20	92,400.00	l VI	30.00	[20]	\$2,400.00
N	Construction Entrance	Each	1	\$1,000.00	\$1,000.00	1	\$1,000.00	1 1	\$1,000.00	l ol	
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	1,470	\$20.00	\$29,400.00		\$24,360.00		\$24,360.00		\$0.00 \$0.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	1,470	\$13.00	\$19,110.00	0	\$0.00	0	\$0.00	0	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	200	\$4.00	\$800.00	150	\$600.00		\$600.00	0	
G	Sediment Log (9-Inch Diameter)	L.F.	60	\$4.00	\$240.00	0	\$0.00		\$0.00	0	\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	10	\$120.00	\$1,200.00	10	\$1,200.00		\$1,200.00		\$0.00
Р	Inlet Protection	Each	2	\$250.00	\$500.00	2	\$500.00		\$1,200.00	0	\$0.00
Site 8 - M	aple Leaf Pond Maintenance				<u> </u>		9300.00	4	\$300.00	<u> </u>	\$0.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	342	\$20.00	\$6,840.00	366	\$7,320.00	o	\$0.00	366	\$7,320.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	342	\$13.00	\$4,446.00	426	\$5,538.00	0	\$0.00	426	\$5,538.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	100	\$4.00	\$400.00	158	\$632.00	0	\$0.00	158	\$632.00
G	Sediment Log (9-Inch Diameter)	L.F.	40	\$4.00	\$160.00	0	\$0.00	0	\$0.00	0	\$0.00
<u> </u>	Composite Mud Mats	S.Y.	130	\$15.00	\$1,950.00	130	\$1,950.00	0	\$0.00	130	\$1,950.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	10	\$120.00	\$1,200.00	10	\$1,200.00	0	\$0.00	10	\$1,200.00
Р	Inlet Protection	Each	2	\$250.00	\$500.00	1	\$250.00	0	\$0.00	10	\$1,200.00
Site 9 - Ha	rbor Place Pond Maintenance						,		90.00	1	\$250.00
N	Construction Entrance	Each	1	\$1,000.00	\$1,000.00	1	\$1,000.00	1	\$1,000.00	ol	\$0.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	45	\$20.00	\$900.00	40	\$800.00	40	\$800.00	0	\$0.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	45	\$13.00	\$585.00	40	\$520.00	40	\$520.00	0	<u> </u>
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	150	\$4.00	\$600.00	31	\$124.00	0	\$0.00	31	\$0.00
G	Sediment Log (9-Inch Diameter)	L.F.	20	\$4.00	\$80.00	0	\$0.00	0	\$0.00	0	\$124.00
Q	Remove Select Tree	Each	1	\$300.00	\$300.00	ol	\$0.00	0	\$0.00	0	\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	10	\$120.00	\$1,200.00	0	\$0.00	0	\$0.00	0	\$0.00 \$0.00
ite 10 - A	lington Ave. & Durrie St. Pond Maintenance						70.00	J	30.00	······································	\$0.00
N	Construction Entrance	Each	1	\$1,000.00	\$1,000.00	1	\$1,000.00	1	\$1,000.00	ol	20.00
Đ	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	816	\$20.00	\$16,320.00	818	\$16,360.00	818	\$16,360.00	0	\$0.00 \$0.00

2025 Capital Improvement Project (CIP) Ramsey-Washington Metro Watershed District

Summary of Work Completed Through March 18th, 2025 for Progress Payment Number 2

F		,				(1) Total Comp Through This P		(2) Total Co Previous Pe	•	(3) Total Compl This Period	eted
			Estimated								
Item	Description	Unit	Quantity	Unit Price	Extension	Quantity	Amount	Quantity	Amount	Quantity	Amount
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	816	\$13.00	\$10,608.00	818	\$10,634.00	 	\$10,634.00	0	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	400	\$4.00	\$1,600.00	197	\$788.00		\$0.00	197	\$788.00
G	Sediment Log (9-Inch Diameter)	L.F.	40	\$4.00	\$160.00	0	\$0.00		\$0.00	0	\$0.00
Q	Remove Select Tree	Each	3	\$300.00	\$900.00	3	\$900.00		\$900.00	0	\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	10	\$120.00	\$1,200.00	10	\$1,200.00	10	\$1,200.00	0	\$0.00
manifestion and plant and the second	lowalski Ponds Maintenance										
N	Construction Entrance	Each	2	\$3,000.00	\$6,000.00	1	\$3,000.00	1	\$3,000.00	0	\$0.00
D	Disposal Only Fee for Regulated Material (SRV Level Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	1,400	\$20.00	\$28,000.00	1,495	\$29,900.00	1,292	\$25,840.00	203	\$4,060.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	1,400	\$13.00	\$18,200.00	1,495	\$19,435.00	1,292	\$16,796.00	203	\$2,639.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	1,500	\$4.00	\$6,000.00	630	\$2,520.00	0	\$0.00	630	\$2,520.00
G	Sediment Log (9-Inch Diameter)	L,F.	1	\$4.00	\$4.00	0	\$0.00	0	\$0.00	o	\$0.00
Q	Remove Select Tree	Each	2	\$300.00	\$600.00	4	\$1,200.00	2	\$600.00	2	\$600.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	30	\$120.00	\$3,600.00	0	\$0.00	0	\$0.00	0	\$0.00
P	Inlet Protection	Each	2	\$250.00	\$500.00	1	\$250.00	1	\$250.00	o	\$0.00
Site 12 - K	ohlman Lake Maintenance										
N	Construction Entrance	Each	1	\$2,000.00	\$2,000.00	o	\$0.00	o	\$0.00	o	\$0.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	371	\$20.00	\$7,420.00	632	\$12,640.00	o	\$0.00	632	\$12,640.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	371	\$13.00	\$4,823.00	0	\$0.00	0	\$0.00	o	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	300	\$4.00	\$1,200.00	74	\$296.00	0	\$0.00	74	\$296.00
G	Sediment Log (9-Inch Diameter)	L.F.	120	\$4.00	\$480.00	0	\$0.00	0	\$0.00	0	\$0.00
М	Flotation Silt Curtain	L.F.	380	\$25.00	\$9,500.00	250	\$6,250.00	0	\$0.00	250	\$6,250.00
N	Composite Mud Mats	S.Y.	200	\$15.00	\$3,000.00	200	\$3,000.00	0	\$0.00	200	\$3,000.00
P	Inlet Protection	Each	2	\$250.00	\$500.00	o	\$0.00	0	\$0.00	0	\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	10	\$120.00	\$1,200.00	o	\$0.00	0	\$0.00	0	\$0.00
R	Remove and Dispose of Existing Catch Basin Manhole	L.S.	1	\$1,500.00	\$1,500.00	0	\$0.00	0	\$0.00	0	\$0.00
S	60" Precast Catch Basin Manhole with 4' Sump, Complete	L.S.	1	\$25,000.00	\$25,000.00	o	\$0.00	0	\$0.00	o	\$0.00
Site 13 - S	C220 Pond Maintenance					-				<u>-</u>	
N	Construction Entrance	Each	1	\$3,000.00	\$3,000.00	o	\$0.00	0	\$0.00	ol	\$0.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	742	\$20.00	\$14,840.00	990	\$19,800.00	990	\$19,800.00	0	\$0.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	742	\$13.00	\$9,646.00	990	\$12,870.00	990	\$12,870.00	0	\$0.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	800	\$4.00	\$3,200.00	491	\$1,964.00	0	\$0.00	491	\$1,964.00
G	Sediment Log (9-Inch Diameter)	L.F.	80	\$4.00	\$320.00	0	\$0.00	0	\$0.00	0	\$0.00
Q	Remove Select Tree	Each	1	\$300.00	\$300.00	1	\$300.00	1	\$300.00	o	\$0.00
M	Flotation Silt Curtain	L.F.	30	\$25.00	\$750.00	30	\$750.00	30	\$750.00	0	\$0.00
P	Inlet Protection	Each	4	\$250.00	\$1,000.00	2	\$500.00	2	\$500.00	o	\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	30	\$120.00	\$3,600.00	30	\$3,600.00	0	\$0.00	30	\$3,600.00
>	1			Ţ-20.00 I	7-,000.00		+ 3,000.00		70.00		+ 5,000.00

2025 Capital Improvement Project (CIP) Ramsey-Washington Metro Watershed District

Summary of Work Completed Through March 18th, 2025 for Progress Payment Number 2

r		 ~~~~				(1) Total Comp Through This I		(2) Total Co Previous Pe	•	(3) Total Comp This Period	eted
Item	Description	Unit	Estimated Quantity	Unit Price	Extension	Quantity	Amount	Quantity	Amount	Quantity	Amount
Site 14 - SC	C235 Pond Maintenance										
N	Construction Entrance	Each	1	\$1,000.00	\$1,000.00	1	\$1,000.00	1	\$1,000.00	ol	\$0.00
D	Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	Ton	1,526	\$20.00	\$30,520.00		\$46,060.00		\$34,320.00	†	\$11,740.00
E	Disposal Only Fee for Regulated Material (SRV Level 2 and 3)	Ton	1,526	\$13.00	\$19,838.00	2,303	\$29,939.00	1,716	\$22,308.00	587	\$7,631.00
F	Site Restoration (Seeding and Erosion Control Blanket)	S.Y.	1,000	\$4.00	\$4,000.00	457	\$1,828.00	 	\$0.00		\$1,828.00
G	Sediment Log (9-Inch Diameter)	L.F.	100	\$4.00	\$400.00	0	\$0.00		\$0.00	 	\$0.00
Q	Remove Select Tree	Each	1	\$300.00	\$300.00	1	\$300.00		\$300.00		\$0.00
М	Flotation Silt Curtain	L.F.	30	\$25.00	\$750.00	50	\$1,250.00	 	\$1,250.00	 	\$0.00
Р	Inlet Protection	Each	2	\$250.00	\$500.00	2	\$500.00	 	\$500.00		\$0.00
0	MN/DOT Class III Riprap (Field Stone) with Geotextile Filter Fabric	Ton	20	\$120.00	\$2,400.00	o	\$0.00	 	\$0.00	 	\$0.00
			Contract Bas	e Extensions =	\$969,123.00		\$655,126.00		\$368,302.00		\$286,824.00
Change Or	der 1					one					
C.O.1.A	Woodbury Ponds - Overflow Structure Replacement	Each	2	\$12,500.00	\$25,000.00	o	\$0.00	o	\$0.00	ol	\$0.00
***************************************						0	\$0.00	0	\$0.00	0	\$0.00
			Change Orde	r Extensions =	\$25,000.00		\$0.00		\$0.00		\$0.00
			Contract	Grand Total =	\$994,123.00		\$655,126.00		\$368,302.00		\$286,824.00

Pioneer Park Stormwater Reuse Progress Payment Number 3

1.0	Total Con	npleted Through This Pe	riod:	\$480,377.45				
2.0	Total Prev	viously Completed:			\$ 47	0,847.20		
3.0	Total Con	npleted This Period:					\$9,530.25	;
4.0	Amount F	Previously Retained:			\$2	3,542.36		
5.0	Amount F	Retained This Period (See	e Note 1):				\$0.00)
6.0	Total Amo	ount Retained (See Note	e 1):		\$2	3,542.36		
7.0	Retainage	e Released Through This	Period:				\$0.00)
8.0	Total Reta	ainage Remaining:			\$	23,542.36		
9.0	Amount F	Previously Paid:		\$ 447,304.84				
10.0	Amount [Due This Estimate:					\$9,530.25	<u>;</u>
Note 1. A	Nt a rata of F	/ rotainaga nat hald an	. CO#3					
Note 1: A		%, retainage not held on ontract price:						
Note 2:	_	· · · · · · · · · · · · · · · · · · ·	\$458,195.44					
	Bid Alterr	rder 1 (Field Order 1):	\$14,658.00 \$0.00					
	_	order 1 (Field Order 1).	·					
	_		\$14,732.07 \$9,530.25					
	Change O	ontract price:	\$9,530.25 \$497,115.76					
	Current C	ontract price.	3457,113.70					
SUBMITT	TED BY:	Dural Malaga	Data					
Name:		Brad Nelson	Date:					
Title:		Vice President						
Contract	or:	Peterson Companies		_				
Signature	e:							
RECOMM	лENDED BY:							
Name:		Jennifer Koehler	Date:		3	3/25/2025		
Title:		Project Engineer						
Engineer	:	Barr Engineering Com	pany					
		Janifer Kochler		_				
Signature	e:	- Country 1 source						
APPROVE	ED BY:							
Name:		Val Eisele	Date:					
Title:		President						
Owner:		Ramsey-Washington N	Metro Watershed	District				
Signature	e:							
	-							

Pioneer Park Stormwater Reuse Project

Owner: Ramsey-Washington Metro Watershed District

Contractor: Peterson Companies

Summary of Work Completed through 3/25/2025 for Progress Payment Number 3

					Botorson Comm	anies Bid Amount	(1) Total Co	mpleted Through this Period	s (2) Total Completed Through Previous Periods (3) Completed		eted This Period	
Line	Item		1	Bidding	Peterson Comp	anies bio Amount		renou		- Vious i crious	+ -	
	Code	Mana Baraninstan	11	Quantity	Unite Builde	F	Quantity	Amount	Quantity	Amount	Quantity	Amount
Item	Coue	Item Description	Unit	Quantity	Unit Price	Extension						
1	Α	Mobilization/Demobilization	L.S.	1	\$16,032.00	\$16,032.00	1	\$16,032.00	1	\$16,032.00	0.00	\$0.00
2	В	Rock Erosion Control Construction Entrance	Each	1	\$6,226.00	\$6.226.00	1	\$6.226.00	1	\$6,226.00	0.00	\$0.00
	С	Silt Fence, Machine Sliced	L.F.	195	\$4.40	\$858.00	0	\$0.00	0	\$0.00	0.00	\$0.00
	. D	Sediment Control Log	L.F.	1780	\$3.85	\$6,853.00	278	\$1,070.30	278	\$1,070.30	0.00	\$0.00
	E	Floating Silt Curtain	L.F.	225	\$13.75	\$3,093.75	0	\$0.00	0	\$0.00	0.00	\$0.00
	F	Dewatering (Control of Water)	L.S.	1	\$10.040.00	\$10,040.00	1	\$10,040.00	1	\$10,040.00	0.00	\$0.00
7	G	Clearing and Grubbing (P)	Acre	0.1	\$22,968.00	\$2,296.80	0.1	\$2,296.80	0.1	\$2,296.80	0.00	\$0.00
8	Н	Salvage, Stockpile, and Place Topsoil (P)	C.Y.	62	\$231.72	\$14,366.64	62	\$14,366.64	62	\$14,366.64	0.00	\$0.00
9		Pavilion Pipe Modifications	LS	1	\$28,912.00	\$28,912.00	1	\$28,912.00	1	\$28,912.00	0.00	\$0.00
10		Import and Place Fill	C.Y.	5	\$66.44	\$332.20	0	\$0.00	0	\$0.00	0.00	\$0.00
11	ļ .	Class III Rip Rap	TON	10	\$98.75	\$987.50	29.7	\$2,932.88	29.7	\$2,932.88	0.00	\$0.00
12		1.5" Clear River Rock	TON	2.3	\$302.26	\$695.20	5	\$1,511.30	5	\$1,511.30	0.00	\$0.00
	М	4" PVC Piping	L.F.	75	\$15.59	\$1,169.25	96	\$1,496.64	96	\$1,496.64	0.00	\$0.00
	N	4" Stainless Steel Schedule 10 Piping	L.F.	70	\$179.21	\$12,544.70	39	\$6,989.19	39	\$6,989.19	0.00	\$0.00
	0	Pipe Supports	Each	2	\$802.00	\$1,604.00	2	\$1,604.00	2	\$1,604.00	0.00	\$0.00
16		Package Pump and Treatment System & Shelter	L.S.	1	\$227,512.00	\$227,512.00	1	\$227,512.00	1	\$227,512.00	0.00	\$0.00
- 10	<u>'</u>	Tackage Fullip and Treatment System & Shelter	L.J.	'	\$227,512.00	\$227,512.00	'	\$227,512.00		\$227,512.00	0.00	30.00
17	0	Concrete Foundation	L.S.	1	\$11,852.00	\$11,852.00	1	\$11,852.00	1	\$11,852.00	0.00	\$0.00
18	R	Connection to Existing Irrigation System	L.S.	1	\$14,030.00	\$14,030.00	1	\$14,030.00	1	\$14,030.00	0.00	\$0.00
10	_	<u> </u>	1.6		#35.340.00	#35.340.00	_	405.040.00		405.040.00		40.00
19	5	Electrical and Controls	L.S.	1	\$35,240.00	\$35,240.00	1	\$35,240.00	1	\$35,240.00	0.00	\$0.00
20	Т	Intake Structure	L.S.	1	\$32,342.00	\$32,342.00	1	\$32,342.00	1	\$32,342.00	0.00	\$0.00
21	U	Wooden Skimmer	L.S.	1	\$3,286.00	\$3,286.00	1	\$3,286.00	1	\$3,286.00	0.00	\$0.00
22	V	Erosion Control Blanket (P)	S.Y.	1090	\$2.32	\$2,528.80	1090	\$2,528.80	1090	\$2,528.80	0.00	\$0.00
23	W	Hydromulch (P)	S.Y.	2826	\$1.28	\$3,617.28	0	\$0.00	0	\$0.00	0.00	\$0.00
24	Χ	Turf Seed (P)	Acre	0.58	\$16,043.79	\$9,305.40	0.58	\$9,305.40	0.58	\$9,305.40	0.00	\$0.00
25	Υ	Shoreline Seed (P)	Acre	0.23	\$23,560.52	\$5,418.92	0.23	\$5,418.92	0.23	\$5,418.92	0.00	\$0.00
26	Z	Tree Protection Fencing	L.F.	620	\$3.30	\$2,046.00	441.9	\$1,458.27	441.9	\$1,458.27	0.00	\$0.00
27	AA	Channel Modifications Below Pedestrian Bridge	L.S.	1	\$5,006.00	\$5,006.00	1	\$5,006.00	1	\$5,006.00	0.00	\$0.00
	ı	Bid Alternate A										
28	Bid Alt	Electrical & Controls - Alternate Route to Pavilion	LS	1	\$14,658.00	\$14,658.00	1	\$14,658.00	1	\$14,658.00	0.00	\$0.00
Base	Bid Tot	al:				\$458,195.44		\$441,457.13		\$441,457.13		\$0.00
Base	Bid wit	n Bid Alternate A Total:				\$472,853.44		\$456,115.13		\$456,115.13		\$0.00
Chang	ge Orde	r 1 (FIELD ORDER 1) - Revised Access (No Change in Price)	LS	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.00	\$0.00
Change Order 2 (FIELD ORDER 2) - Revised Electrical Quanities (Scale Bar) LS 1		1	\$14,732.07	\$14,732.07	1	\$14,732.07	1	\$14,732.07	0.00	\$0.00		
Chang	ge Orde	r 3 - Irrigation Mainline Repair Cost (No Retainage Held)	LS	1	\$9,530.25	\$9,530.25	1	\$9,530.25	0	\$0.00	1.00	\$9,530.25
		n Bid Alternate A and Change Orders:				\$497,115.76		\$480,377.45		\$470,847.20		\$9,530.25
5% Re	tainina	ge (does not include CO #3, no retainage held)	•			•		\$23,542.36		\$23,542.36		
Paym	ent Red	quest						\$456,835.09		\$447,304.84		\$9,530.25

Beltline Mississippi River Branch Outfall Replacement Progress Payment 4

1.0	Total Com	pleted Through This Period:		\$883,575.00		
2.0	Total Com	pleted Previously Complete	d:		\$617,725.00	<u>1</u>
3.0	Total Com	pleted This Period:				\$265,850.00
4.0	Amount P	reviously Retained:			\$30,886.25	<u> </u>
5.0	Amount R	etained This Period:			,	\$13,292.50
6.0	Total Amo	unt Retained:			\$44,178.75	<u>i</u>
7.0	Retainage	Released Through This Perio	od:			\$0.00
8.0	Total Reta	inage Remaining:			\$44,178.7	5
9.0	Amounts F	Previously Paid:		\$586,838.75		_
10.0	Amount D	ue This Estimate:				\$252,557.50
Retainage s	shall be 5 pe	ercent of the value of the W	ork comple	ted.		
SUBMITTED	D BY:					
Name:		Josh Phleger	Date:	3/19/2025		
Title:		Project Manager		4		_
Contractor:		Minger Construction Comp	anies, Inc.			
Signature:		Joshua M. Phleger	Digitally signed by Jo DN: C=US, E=joshp@ Construction Inc. ", C Date: 2025.03.19 14:	shua M. Phleger @mingerconst.com, O="Minger N=Joshua M. Phleger 42:33-05'00'		_
RECOMME	NDED BY:					
Name:		Joe Welna	Date:	3/1	19/2025	_
Title:		Project Manager				
Engineer:		Barr Engineering Co.				
Signature:		Ca Julen				_
APPROVED	BY:					
Name:		Val Eisele	Date:			_
Title:		President				
Owner:		Ramsey-Washington Metro	Watershe	d District	•	
Signature:						_

Beltline Mississippi River Branch Outfall Replacement Ramsey-Washington Metro Watershed District Summary of Work Completed Through March 1, 2025 for Progress Payment Number 4

								· · · · · · · · · · · · · · · · · · ·		(3) Total Completed This Period	
		1	Fallerstand	1		IIII Ougii IIIIS	Periou	Previous Periou		THIS PERIOU	
Item	Description	Unit	Estimated Quantity	Unit Price	Extension	Quantity	Amount	Quantity	Amount	Quantity	Amount
1A	Mobilization - Permits, Bonds, Exploratory	LS	1	\$7,725.00	\$7,725.00	1.00	\$7,725.00	1	\$7,725.00	0.00	\$0.0
1B	Mobilization - River Cofferdam	LS	1	\$19,275.00	\$19,275.00	1.00	\$19,275.00	1	\$19,275.00	0.00	\$0.00
1C	Mobilization - Pipe and MH Shoring	LS	1	\$20,000.00	\$20,000.00	1.00	\$20,000.00	1	\$20,000.00	0.00	\$0.00
1D	Mobilization - Clean Up	LS	1	\$4,500.00	\$4,500.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
2	Construction Layout and Staking	LS	1	\$5,000.00	\$5,000.00	0.70	\$3,500.00	0	\$1,000.00	0.50	\$2,500.00
3	Traffic Control	LS	1	\$1,500.00	\$1,500.00	0.85	\$1,275.00	1	\$1,125.00	0.10	\$150.00
4	Sediment Control Log	LF	250	\$5.00	\$1,250.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
5	Flotation Silt Curtain	LF	40	\$20.00	\$800.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
6	Temporary Construction Entrance	EA	1	\$2,500.00	\$2,500.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
7A	Dewatering and Control of Water - Deep Wells	LS	1	\$150,000.00	\$150,000.00	0.85	\$127,500.00	1	\$82,500.00	0.30	\$45,000.00
7B	Dewatering and Control of Water - Storm Bulkhead & Bypass	LS	1	\$63,000.00	\$63,000.00	1.00	\$63,000.00	1	\$63,000.00	0.00	\$0.00
7C	Dewatering and Control of Water - Cofferdam Dewatering	LS	1	\$15,000.00	\$15,000.00	0.85	\$12,750.00	1	\$7,500.00	0.35	\$5,250.00
8A	Temporary Excavation Support - River Cofferdam	LS	1	\$200,000.00	\$200,000.00	0.70	\$140,000.00	1	\$140,000.00	0.00	\$0.00
8B	Temporary Excavation Support - RCP Shoring	LS	1	\$150,000.00	\$150,000.00	0.95	\$142,500.00	1	\$142,500.00	0.00	\$0.00
8C	Temporary Excavation Support - MH Shoring	LS	1	\$100,000.00	\$100,000.00	0.95	\$95,000.00	1	\$95,000.00	0.00	\$0.00
9	Common Excavation (P)	CY	600	\$25.00	\$15,000.00	600.00	\$15,000.00	480	\$12,000.00	120.00	\$3,000.00
10	Removal and Disposal of 9' Dia. Steel Pipe and Transition Section	LF	52	\$75.00	\$3,900.00	52.00	\$3,900.00	52	\$3,900.00	0.00	\$0.00
11	Saw Cut Existing 9' Dia. RCP	LS	1	\$5,500.00	\$5,500.00	1.00	\$5,500.00	0	\$0.00	1.00	\$5,500.00
12	Removal and Disposal of Storm Vault	LS	1	\$9,000.00	\$9,000.00	1.00	\$9,000.00	1	\$4,500.00	0.50	\$4,500.00
13	Modify Existing Sheet Pile Wall	LS	1	\$9,000.00	\$9,000.00	0.75	\$6,750.00	0	\$0.00	0.75	\$6,750.00
14	Crushed Stone Bedding	TON	60	\$85.00	\$5,100.00	60.00	\$5,100.00	0	\$0.00	60.00	\$5,100.00
15	Construct Manhole Structure	LS	1	\$120,000.00	\$120,000.00	0.45	\$54,000.00	0	\$0.00	0.45	\$54,000.00
16	9' Dia. Class III RCP	LF	51	\$1,900.00	\$96,900.00	51.00	\$96,900.00	0	\$0.00	51.00	\$96,900.00
17	Connect Existing 9' Dia. RCP to Manhole Structure	LS	1	\$10,000.00	\$10,000.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
18	Connect 9' Dia. RCP to Manhole Structure	LS	1	\$10,000.00	\$10,000.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
19	RCP Collar and Sheet Pile Wall Interface	LS	1	\$17,500.00	\$17,500.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
20	Lean Concrete Backfill	CY	110	\$475.00	\$52,250.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
21	Timber Bumper	LF	20	\$225.00	\$4,500.00	0.00	\$0.00	0	\$0.00	0.00	\$0.0
22	Common Backfill (P)	CY	230	\$20.00	\$4,600.00	0.00	\$0.00	0	\$0.00	0.00	\$0.0
23	Class 5 Aggregate	TON	70	\$70.00	\$4,900.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
24	Common Excavation, Stockpile and Dispose of Regulated Material (P)	TON	528	\$60.00	\$31,680.00	0.00	\$0.00	0	\$0.00	0.00	\$0.00
			Contract Ra	ase Extensions =	\$1,140,380.00		\$828,675.00		\$600,025.00		\$228,650.00
Change Ord	ler 1		Contract De	ZACCIOIOIIS -	71,140,300.00		7020,073.00		7000,023.00		7220,030.00
CO1	01.A Additional Site Investigation	LS	1	\$6,000.00	\$6,000.00	1.00	\$6,000.00	1	\$6,000.00	0.00	\$0.00
COI	01B Access Hatch Replacement	LS	1	\$6,900.00	\$6,900.00	1.00	\$6,900.00	1	\$6,900.00	0.00	\$0.00
CO2	Excavation Support Modifications	LS	1	\$60,000.00	\$60,000.00	0.70	\$42,000.00	0	\$4,800.00	0.62	\$37,200.00
			Change Ord	der Extensions =	\$72,900.00		\$54,900.00		\$17,700.00		\$37,200.0
			Contra	ct Grand Total =	\$1,213,280.00		\$883,575.00		\$617,725.00		\$265,850.00

Target - Woodbury Stormwater Retrofit Progress Payment Number 4

2.0 Tota 3.0 Tota 4.0 Ame 5.0 Ame 6.0 Tota 7.0 Reta 8.0 Tota 9.0 Ame 10.0 Ame	Il Completed Through This Period: Il Previously Completed: Il Completed This Period: Il Completed This Period: Il Completed This Period: Il Amount Retained This Period (See Note 1): Il Amount Retained (See Note 1): Il Amount Retained (See Note 1): Il Retainage Released Through This Period: Il Retainage Remaining: Il Previously Paid: Il Previously Period: Il Previously Paid: Il Previo	\$ 308,356.42 \$299,129.67 It for release of retaina	\$ 308,356.42 \$9,226.75 \$9,226.75 \$0.00	\$0.00 \$0.00 \$9,226.75 \$9,226.75
SUBMITTED BY: Name: Title: Contractor:	Austin Kurilla President Kurilla Contracting	Date: 3/13/2	2025	
Signature:	Austin Kurilla			
RECOMMENDED Name: Title: Engineer:	Ratie Turpin-Nagel Project Engineer Barr Engineering Company	Date: 03/12/2025		
Signature:				
APPROVED BY:		_		
Name:	Val Eisele	Date:		
Title:	President Remove Weshington Metro West	orchad District		
Owner:	Ramsey-Washington Metro Wat	ersned District		

Signature:

Galowitz Olson, PLLC 10390 39th Street North Lake Elmo, Minnesota 55042

Office: (651) 777-6960 Fax: (651) 777-8937

Ramsey-Washington Metro Watershed District C/O Tina Carstens 2665 Noel Drive Little Canada MN 55117 Page: 1 March 20, 2025

File No:

9M

Balance

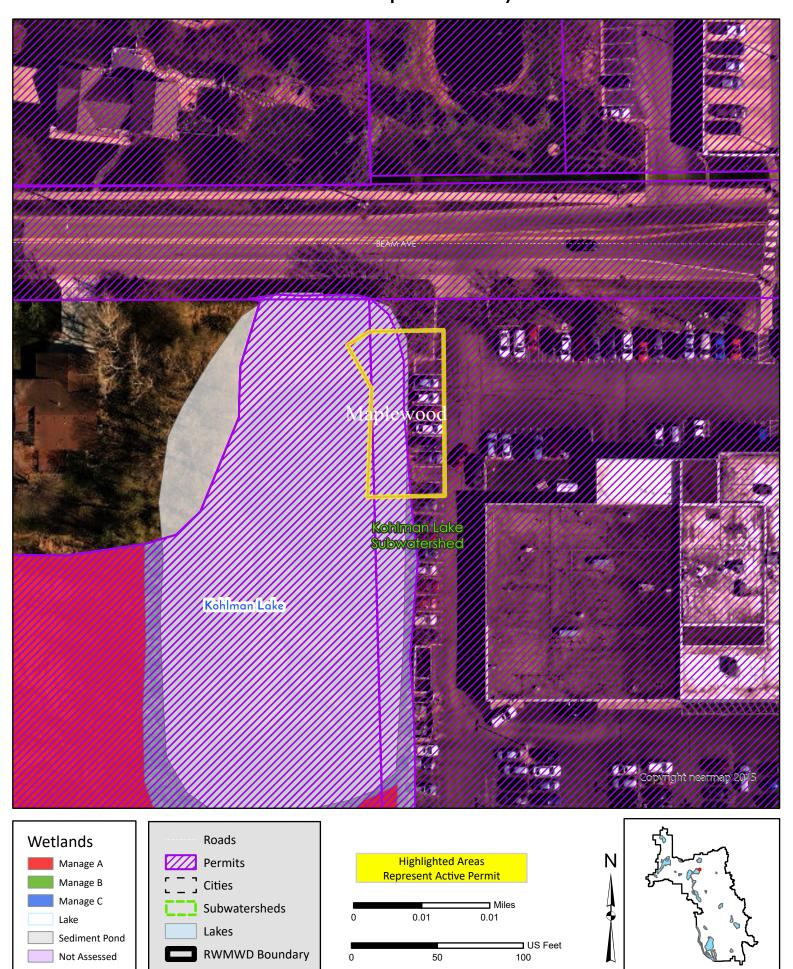
\$2,007.50

General Account

Permit Application Coversheet

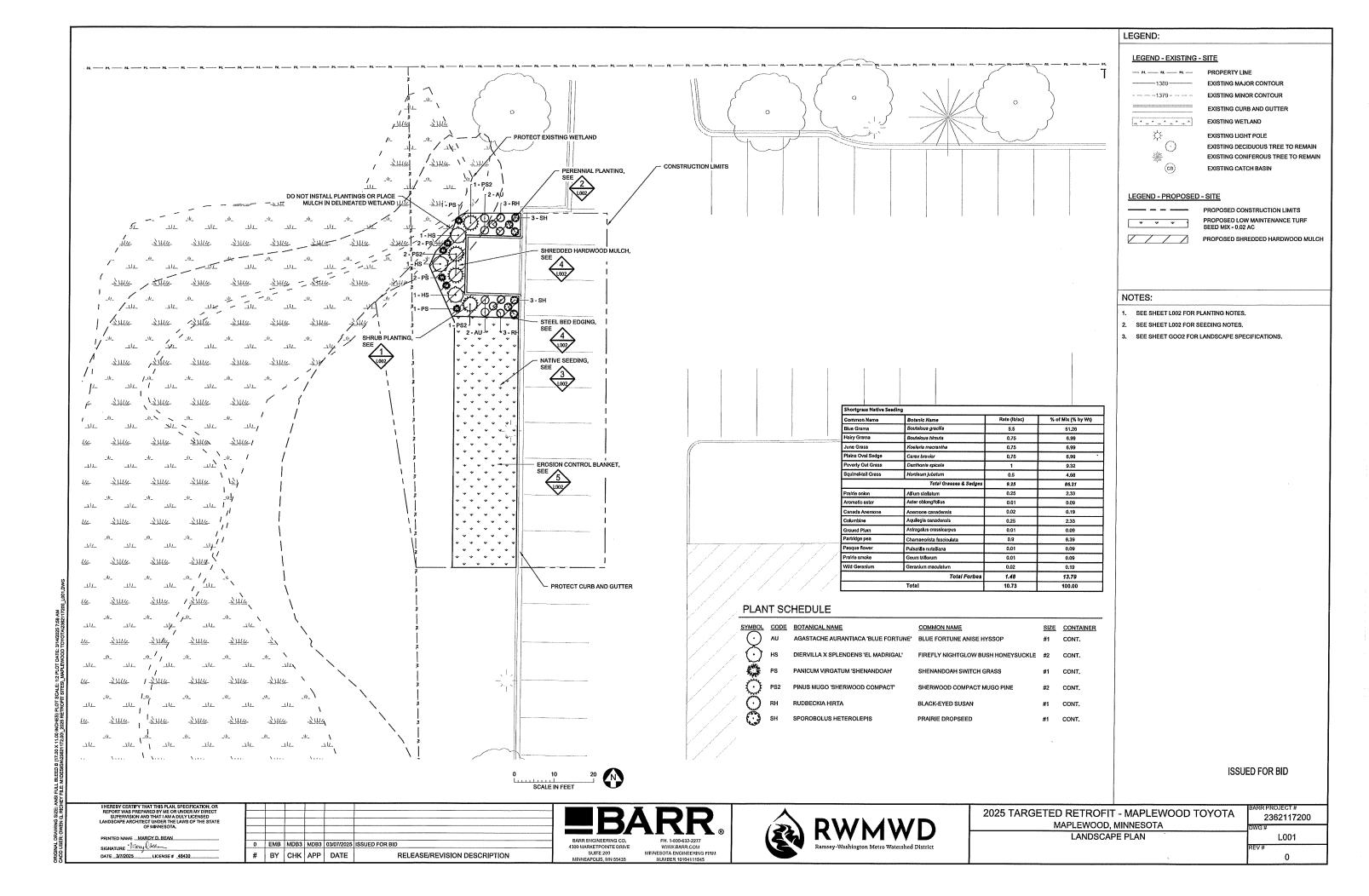
Date April 02, 2025						
Project Name RWMWD Maplewood Toyota Retrofit	Project Number	25-07				
Applicant Name Paige Ahlborg, RWMWD						
Type of Development Water Quality						
Property Description This project is located at the existing Toyota dealership off Beam Avenue and Highway 61 in the City of Maplewood. The applicant is proposing to install a concrete sediment forebay off the northwest portion of the existing parking lot as part of the RWMWD's Target Retrofit Program. The sediment forebay is designed to trap sediment and prevent it from running off into the adjacent wetland area. Despite the small disturbance area, a RWMWD grading permit was triggered due to work in the 100-year floodplain. Compensatory storage is being provided such that there is no net fill in the floodplain. A wetland delineation was completed and approved in 2024 (#24-33 WCA), and there are no anticipated wetland impacts.						
Watershed District Policies or Standards Involved: ✓ Wetlands □ Erosion and Sediment □ Stormwater Management ✓ Floodplain	Control					
Water Quantity Considerations The proposed grading plan is sufficient to achieve no net loss of the landscape.	of 100-year flood s	torage on				
Water Quality Considerations Short Term The proposed erosion and sediment control plan is sufficient to resources during construction. Long Term There are no long term water quality concerns.	o protect downstre	eam water				
Staff Recommendation Staff recommends approval of this permit.						
Attachments: Project Location Map Project Grading Plan						

#25-07 RWMWD Maplewood Toyota Retrofit



Special Provisions

None





Minnesota Wetland Conservation Act Notice of Decision

Local Government Unit: Ramsey-Washington Metro Watershed District (RWMWD) County: Ramsey						
Applicant Name: Paige Ahlborg (RWMWD) Applicant Representative: Karen Wold (Barr Engineering Co.)						
Project Name: Maplewood Toyota LGU Project No. (if any): 24-33 WCA						
Date Complete Application Received by LGU: 11/12/2024						
Date of LGU Decision: 12/11/2024						
Date this Notice was Sent: 12/17/2024						
WCA Decision Type - check all that apply						
□No-Loss (8420.0415) □Exemption (8420.0420)						
Part: □ A □ B □ C □ D □ E □ F □ G □ H Subpart: □ 2 □ 3 □ 4 □ 5 □ 6 □ 7 □ 8 □ 9						
·						
Replacement Plan Impacts (replacement plan decisions only)						
Total WCA Wetland Impact Area:						
Wetland Replacement Type: Project Specific Credits:						
☐ Bank Credits:						
Bank Account Number(s):						
Technical Evaluation Panel Findings and Recommendations (attach if any)						
oximes Approve $oximes$ Approve w/Conditions $oximes$ Deny $oximes$ No TEP Recommendation						
TEP member Dan Scollan (DNR) commented on 11/20/20 that Kohlman Lake (62000600) has an OHWL of 859.5 feet, NGVD29 vertical datum.						
TEP member Nicole Maras (RWMWD- LGU) completed a field review of the delineation with Karen Wold						
(Barr) on 11/22/24. Based on field observation, the wetland boundary/types were consistent with the						
delineation report. No changes were requested.						
LGU Decision						
\square Approved with Conditions (specify below) ¹ \square Approved ¹ \square Denied List Conditions:						
Decision-Maker for this Application: ⊠ Staff □ Governing Board/Council □ Other:						
Decision is valid for: ⊠ 5 years (default) □ Other (specify):						

LGU Findings – Attach document(s) and/or insert narrative providing the basis for the LGU decision¹.

¹ <u>Wetland Replacement Plan</u> approval is not valid until BWSR confirms the withdrawal of any required wetland bank credits. For project-specific replacement a financial assurance per MN Rule 8420.0522, Subp. 9 and evidence that all required forms have been recorded on the title of the property on which the replacement wetland is located must be provided to the LGU for the approval to be valid.

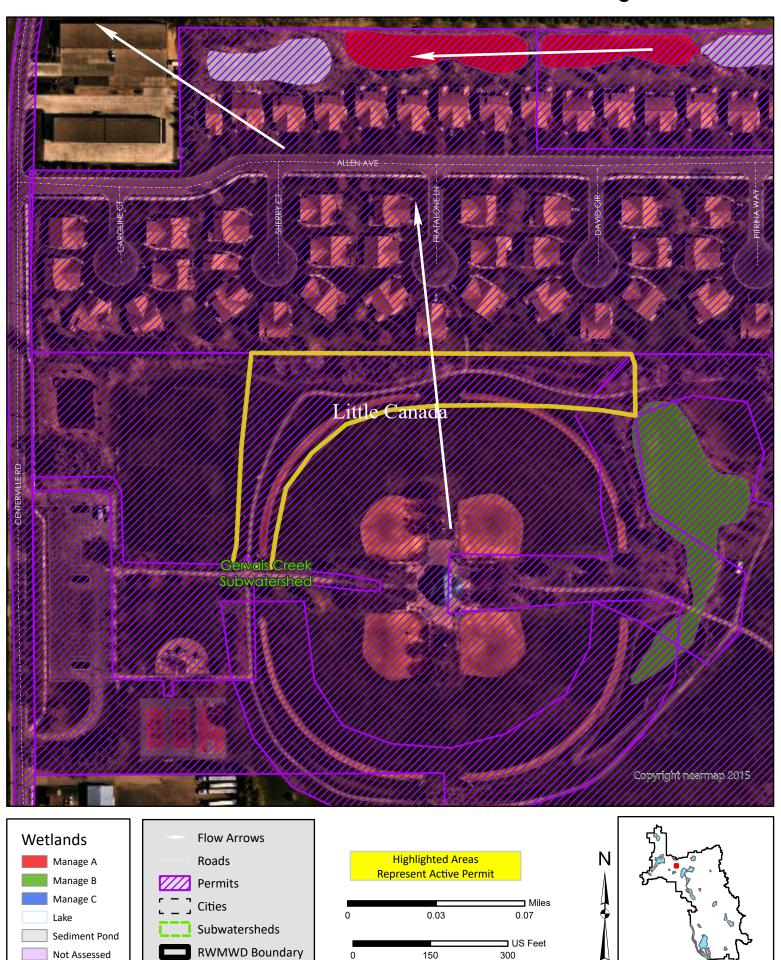
☐ Attachment(s) (specify):						
□ Summary: See TEP Findings.						
¹ Findings must consider any TEP recommendations.						
Attached Project Documents						
⊠ Site Location Map □ Project Plan(s)/Descriptions/Reports (spec	:ify):					
Appeals of LGU Decisions						
If you wish to <u>appeal</u> this decision, you must provide a written reques	t within 30 calendar days of the date you					
received the notice. All appeals must be submitted to the Board of Wa						
along with a check payable to BWSR for \$500 unless the LGU has adopted to the board of well along with a check payable to BWSR for \$500 unless the LGU has adopted to the board of well along with a check payable to BWSR for \$500 unless the LGU has adopted to the board of well along the board of the board of well along the board of the b						
	····					
below. The check must be sent by mail and the written request to app	·					
The appeal should include a copy of this notice, name and contact info	• • • • • • • • • • • • • • • • • • • •					
representatives (if applicable), a statement clarifying the intent to app	peal and supporting information as to why					
the decision is in error. Send to:						
Appeals & Regulatory Compliance Coordinator						
Minnesota Board of Water & Soils Resources						
520 Lafayette Road North						
St. Paul, MN 55155						
travis.germundson@state.mn.us						
Does the LGU have a <u>local appeal process</u> applicable to this decision?						
\square Yes ¹ \boxtimes No						
¹ If yes, all appeals must first be considered via the local appeals process.						
Local Appeals Submittal Requirements (LGU must describe how to appeal, s	ubmittal requirements, fees, etc. as applicable)					
Notice Distribution (include name)						
Required on all notices:						
	Member: Ben Meyer					
☐ LGU TEP Member (if different than LGU contact): Kendra Kloth (RWMW	D)					
□ DNR Representative: Dan Scollan						
☑ Watershed District or Watershed Mgmt. Org.: Mary Fitzgerald (RWMWD)						
☐ Applicant (notice only): ☐ Agent/Consultant (notice only): Marcy Be	ean (Barr)					
Optional or As Applicable:						
☐ Corps of Engineers:						
☐ BWSR Wetland Mitigation Coordinator (required for bank plan application	ons only):					
	Other:					
Signature:	Date: 12/17/2024					
Nicols Maras						
Water munia						

This notice and accompanying application materials may be sent electronically or by mail. The LGU may opt to send a summary of the application to members of the public upon request per 8420.0255, Subp. 3.

Permit Application Coversheet

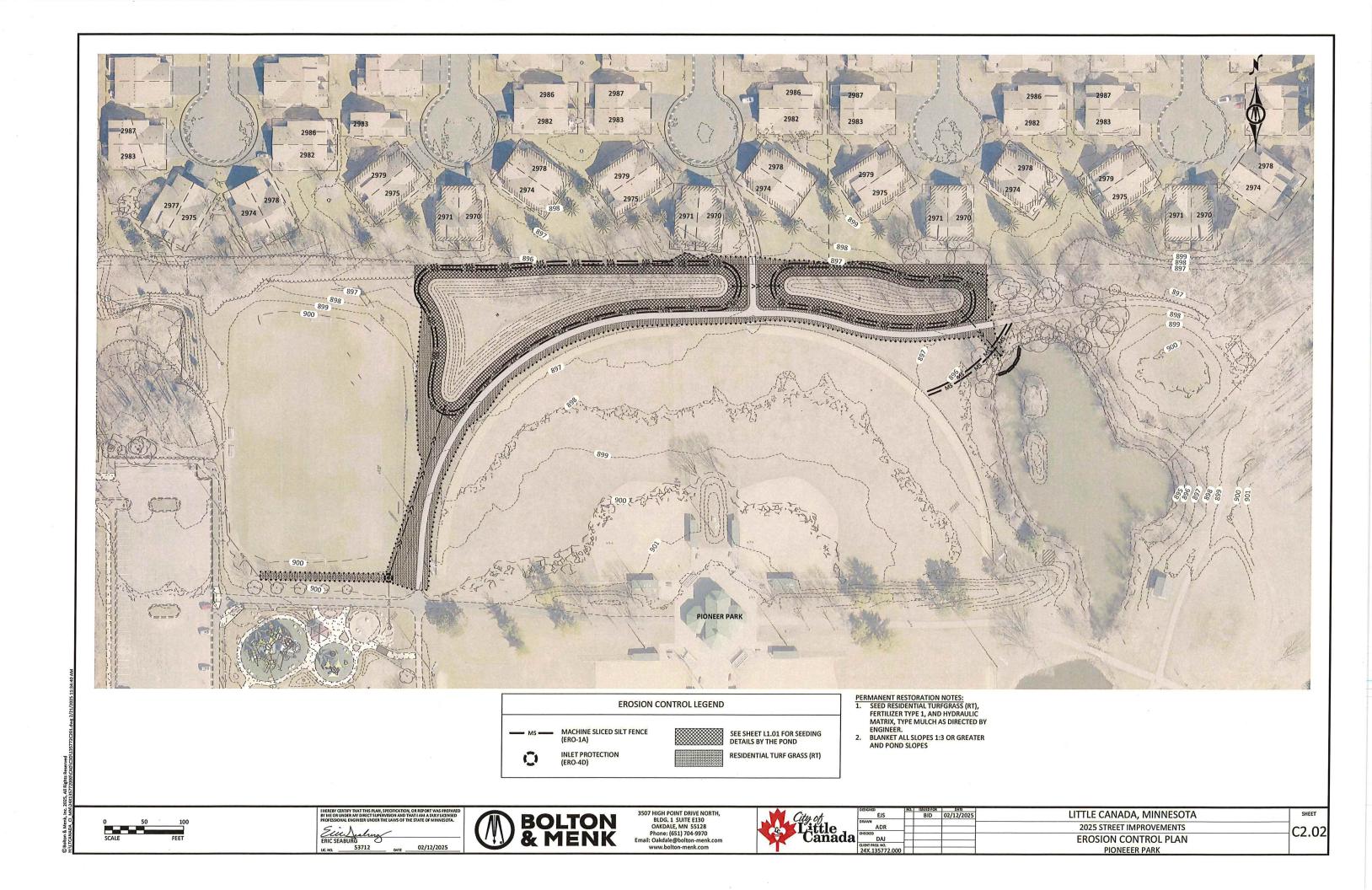
Date April 02, 2025							
Project Name Little Canada Pioneer Park Stormwater Mana Project Number 25-09							
Applicant Name Bill Dircks, City of Little Canada							
Type of Development Park/Green Space/BMP							
Property Description							
This project is located in Pioneer Park off Centerville Road in the City of Little Canada. The applicant is proposing to construct two stormwater ponds that will be connected to the previously installed stormwater reuse partnership project between the city and the watershed district, in order to increase usable capacity for the system. The city has applied for RWMWD grant funding to complete this phase of the project. Work will also include realignment of an existing trail which meets the criteria for disconnected impervious, thus stormwater treatment requirements do not apply. The project site is located within the 100-year floodplain, however construction of the ponds will result in an increase in available flood storage by approximately 577 cubic yards with an anticipated 0.04' reduction in 100-year flood levels.							
Watershed District Policies or Standards Involved:							
☐ Wetlands							
✓ Stormwater Management ✓ Floodplain							
Water Quantity Considerations There are no water quantity concerns.							
Water Quality Considerations							
Short Term The proposed erosion and sediment control plan is sufficient to protect downstream water resources during construction.							
Long Term There are no long term water quality concerns.							
Staff Recommendation							
Staff recommends approval of this permit with the special provisions.							
Attachments:							
Project Location Map							
✓ Project Grading Plan							

#25-09 Little Canada Pioneer Park Stormwater Management



Special Provisions

- 1. The applicant shall add notes to the plans:
- A. Notify Mary Fitzgerald, Ramsey-Washington Metro Watershed District, at 651-792-7956 prior to beginning construction activity to schedule an initial erosion control inspection.
- B. The proposed erosion and sediment control practices are the minimum. Additional practices may be required during the course of construction.
- 2. The applicant shall submit the final, signed plans set.
- 3. The applicant shall submit contact information for the trained erosion control coordinator responsible for implementing the Stormwater Pollution Prevention Plan (SWPPP).
- 4. The applicant shall submit the approved Minnesota Pollution Control Agency's NPDES Construction Permit coverage for the project.



Stewardship Grant Application Summary

Project Name: Ley Application Number: 25-08 CS

Board Meeting Date: 4/2/2025

Applicant Name: Peter and Diane Ley

Project Overview:

This project is located off Marine Street South in the City of Maplewood. The applicant is proposing to install a rain garden with dry creek overflow swale and native habitat restoration adjacent to the swale in the back yard. The applicant installed a dry creek swale from the front yard into a rain garden in 2011. The past project was approved as grant #11-13 CS for \$2,500.

The rain garden and native habitat restoration are eligible for 75% and 50% coverage, respectively, up to a total of \$15,000.

BMP type(s):

Native Habitat Restoration(1), Rain Garden(1)

Grant Request:

\$15,000.00

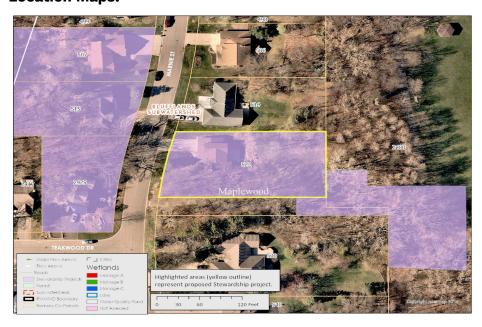
Recommendation:

Staff recommends approval of this application.

Subwatershed:

Blufflands

Location Maps:



GENERAL PROJECT NOTES:

'NIE STREET S

PLAN LEGEND:

NATIVE PLANTING

DRY CREEK BED ROCK & RAINGARDEN OVERFLOW ROCK

FLAT RAINGARDEN BASIN

RAINGARDEN 3H:1V SIDE SLOPES

1038

- 1. CONTRACTOR TO LOCATE UTILITIES PRIOR TO BEGINNING WORK AND SECURE ANY NECESSARY PERMITS.
- 2. CONTRACTOR TO PROVIDE ANY REQUIRED TEMPORARY EROSION CONTROL AS NEEDED DURING INSTALLATION.
- CONTRACTOR TO PROTECT ALL TREES IN/NEAR PROJECT AREA DURING INSTALLATION UNLESS OTHERWISE NOTED ON PLANS OR BY LANDOWNER REQUEST.
- 4. EXACT SIZE/SHAPE OF RAINGARDEN & PLANTING AREAS MAY VARY, MAINTAIN APPROXIMATE SQUARE FEET SIZE, VERIFY FINAL LAYOUT WITH LANDOWNER PRIOR TO HERBICIDE APPLICATION AND PROJECT INSTALLATION. VERIFY ANY MAJOR LAYOUT OR PONDING DEPTH CHANGES WITH ROSWCD STAFF PRIOR TO INSTALLATION.
- 5. ELEVATIONS PROVIDED ARE APPROXIMATE, SITE VERIFY FINAL ELEVATIONS TO ENSURE PROPER PONDING DEPTH, OVERLOW, ETC.

DRIVEWAY

NATIVE PLANTING NOTES:

- REMOVE EXISTING VEGETATION IN PROJECT AREA, HERBICIDE APPLICATION (2 MIINIMUM) OR EQUIVALENT MECHANICAL METHOD OF REMOVAI
- 2. MOW AREA AND REMOVE ANY EXCESS DEAD VEGETATION TO CLEAR AREA FOR NATIVE PLANT & MULCH INSTALLATION.
- ONCE VEGETATION IS EFFECIVELY KILLED & REMOVED, INSTALL 2-3"-THICK TWICE SHREDDED HARDWOOD MULCH OVER ENTIRE PLANTING AFFA
- 4. INSTALL NATIVE PLANTS THROUGHOUT PLANTING AREA. SEE SUGGESTED PLANTING LIST PROVIDED ON SHEET L201.
- 5. INSTALL PERENNIALS AT 18-24" SPACING IN GROUPS OF LIKE SPECIES FOR EASY IDENTIFICATION AND WEEDING. INSTALL IN GROUPS OF 6-18 OF SAME SPECIES.
- 6. INSTALL SHRUBS AT 36-48" SPACING.

EXISTING BOULDER WALL

[TYP] [APPROXIMATE LOCATIONS]

25-08 CS-B

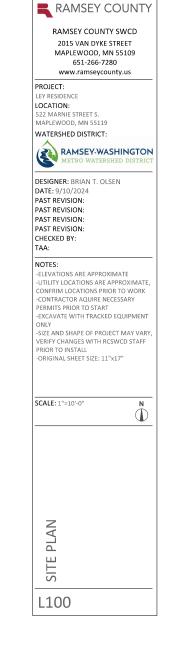
PROPERTY LINE [APPROX.]

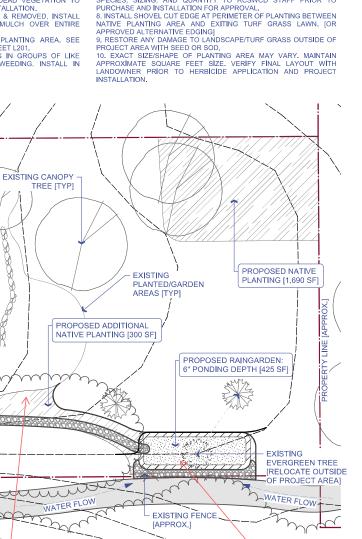
PROPOSED ROCK SWALE OVERFLOW
[260 SF] [TERMINATE AT BOTTOM OF
SLOPE INTO EXISTING RAINGARDEN]

522 MARNIE STREET S.

-- EXISTING WOODED AREA

7. LANDOWNER/CONTRACTOR MAY ADD/SUBSTITUTE FINAL SPECIES FOR PROJECT. IF ALTERNATES ARE USED, CONTRACTOR/LANDOWNER MUST PROVIDE A LIST INCLUDING SPECIES, SIZING, AND QUANTITY TO RCSWCD STAFF PRIOR TO PURCHASE AND INSTALLATION FOR APPROVAL.





EXISTING WOODED AREA

25-08 CS-A

Stewardship Grant Application Summary

Project Name: Applewood Pointe of Shoreview Phase 3 Application Number: 25-09 CS

Board Meeting Date: 4/2/2025

Applicant Name: <u>Trista Garceau</u>

Residential Commercial/Government

Project Overview:

This project is located off Hodgson Road and Tanglewood Drive in the City of Shoreview. The applicant is proposing to install a large area of native habitat restoration (this was previously proposed but not completed under grant #24-32 CS). The applicant converted multiple turf areas to pollinator lawn in phase 2 and installed a small native habitat restoration area as phase 1. These were previously approved as grants #24-32 CS for \$7,082 and #18-19 CS for \$1,008.

The native habitat restoration is eligible for 50% coverage up to a total of \$15,000

BMP type(s):

Native Habitat Restoration(1)

Grant Request:

\$10,750.00

Recommendation:

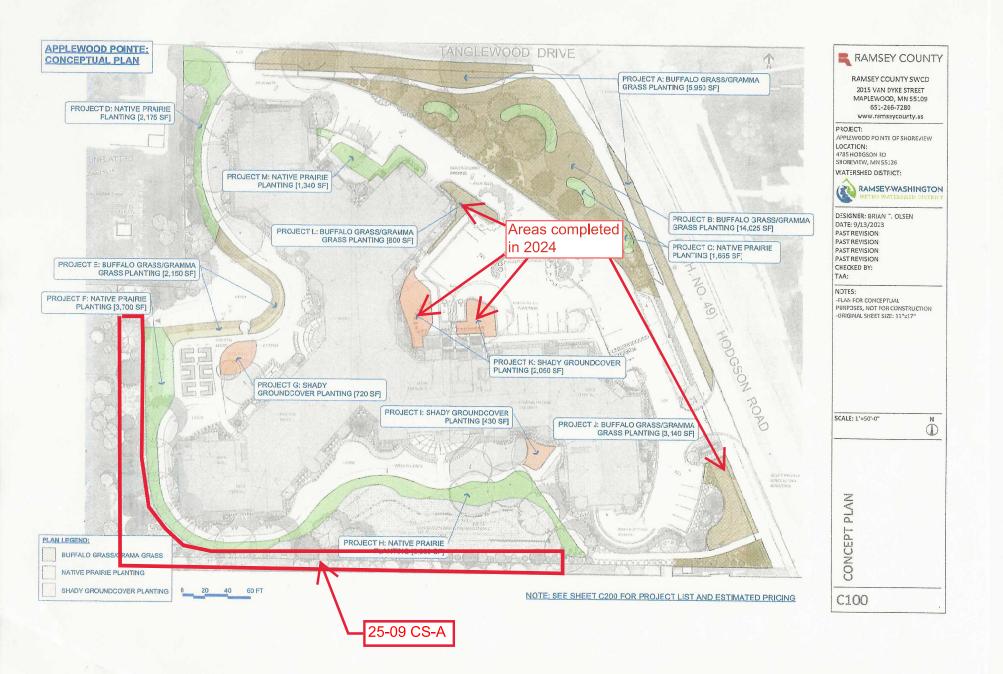
Staff recommends approval of this application.

Subwatershed:

Grass Lake

Location Maps:





Stewardship Grant Application Summary

Project Name: Washington County CDA Application Number: 25-10 CS

Board Meeting Date: 4/2/2025

Applicant Name: <u>Aaron Osowski</u>

Residential ☐ Commercial/Government ✓

Project Overview:

This project is located off Currell Blvd and Valley Creek Rd in the City of Woodbury. The applicant is proposing to install multiple rain gardens and to convert over 11,000 square feet to native habitat.

The rain gardens and native habitat restoration are eligible for 100% and 50% coverage up to a total of \$100,000.

BMP type(s):

Native Habitat Restoration(1), Rain Garden(2)

Grant Request:

\$42,300.00

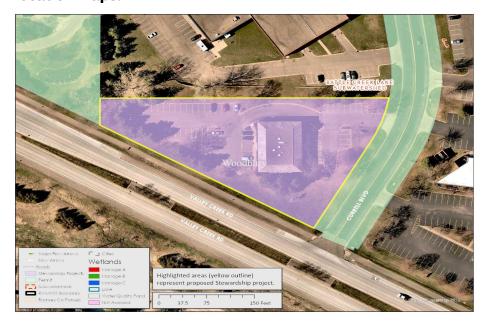
Recommendation:

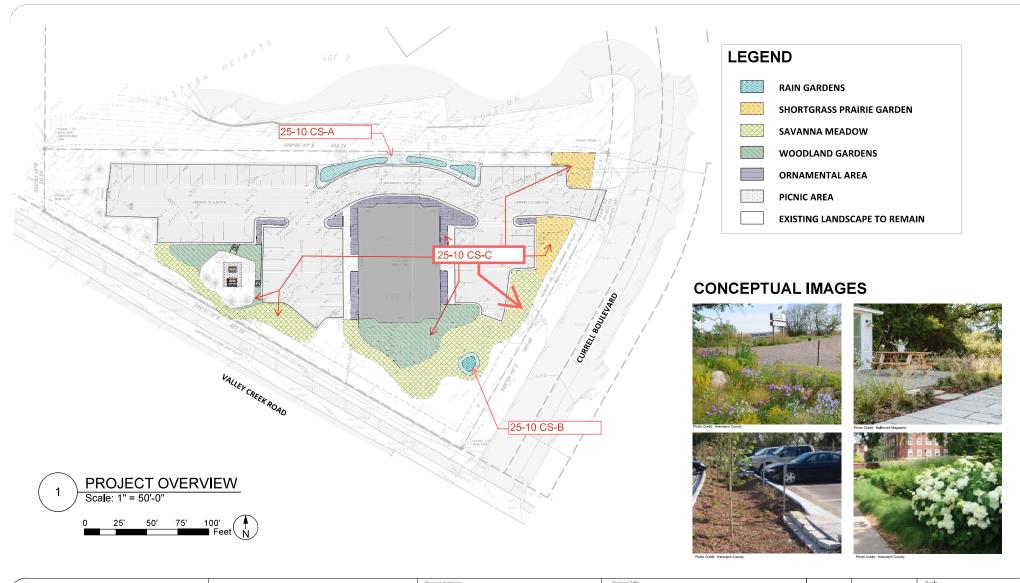
Staff recommends approval of this application.

Subwatershed:

Battle Creek Lake

Location Maps:







Washington Conservation District

455 Hayward Ave N Oakdale, MN 55128 (651) 330-8220 www.mnwcd.org I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY, LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

	ton County Community Development Agency rrell Blvd, Woodbury, MN 55125	
	Watershed District	



CDA Landscape Improvement

CDA Landscape Improvemen

Project Overview

Project Manager Revision

Aaron Goordel
ODA

O1/16/25 [Client Review]

Project Designer
Lot Tella

Drawn LT

eviewed AO

Sheet No.

3 of 17

Stewardship Grant Application Summary

Project Name: Pitrina Park Terrace Association Phase 2 Application Number: 25-11 CS

Board Meeting Date: 4/2/2025
Applicant Name: Ann Slanga

Residential ☐ Commercial/Government ✓

Project Overview:

This project is located off Allen Ave in the City of Little Canada. The applicant is proposing to install native buffers around two existing ponds. The applicant installed native buffers around two other ponds in 2024 as phase 1. The past project was approved as grant #24-47 CS for \$14,519.

The native buffer plantings are eligible for 50% coverage up to a total of \$15,000.

BMP type(s):

Native Buffer(2)

Grant Request:

\$15,000.00

Recommendation:

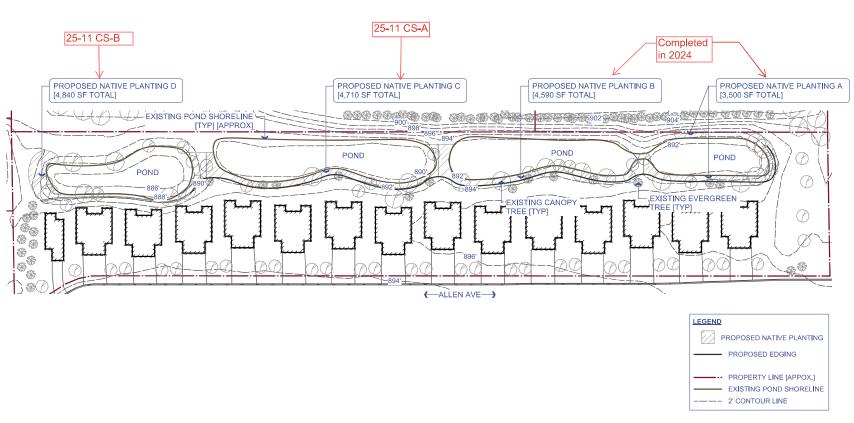
Staff recommends approval of this application.

Subwatershed:

Gervais Creek

Location Maps:







L100

Stewardship Grant Application Summary

Project Name: Woodbury 2025 Street Sweeping Application Number: 25-13 CS

Board Meeting Date: 4/2/2025

Applicant Name: Kristin Seaman

Residential ☐ Commercial/Government ✓

Project Overview:

The City of Woodbury has been working with RWMWD to enhance their street sweeping efforts since Fall 2022. In December 2024, the RWMWD Board of Managers voted to allocate \$250,000 towards 2025 enhanced street sweeping efforts. Woodbury is requesting funds to sweep monthly May-September with an additional 2-3 sweeps after leaf drop. The City will continue to fund two sweepings per season on top of this request. This is similar to their 2024 request with added spring and summer sweepings as recommended by staff. Woodbury has submitted very detailed reports in the past that have helped staff refine our studies and will continue to be beneficial as they continue to improve their sweeping program.

BMP type(s):

Street Sweeping(1)

Grant Request:

\$75,000.00

Recommendation:

Staff recommends approval of this application.

Subwatershed:

Battle Creek

Location Maps:

Consent Agenda Action Item

Board Meeting Date: April 2, 2025 Agenda Item No: <u>3E</u>

Preparer: Tina Carstens, Administrator

Item Description: Change Order No. 3 for the Beltline Mississippi River Branch Outfall

Replacement Project

Background:

Attached is Change Order No. 3 for the Beltline Mississippi River Branch Outfall Replacement Project. This change order includes the repairs to the tie-rods and deadmen referenced in Change Order #2, which was approved at the February 2025 meeting. The increase in contract price is \$67,625.

Applicable District Goal and Action Item:

Goal: Manage flood risk—The district will reduce the public's risk to life and property from flooding through programs and projects that protect public safety and economic well-being.

Action item: Maintain district flood storage facilities and storm sewer systems.

Staff Recommendation:

Approve Change Order No. 3.

Financial Implications:

This change order will increase the contract price by \$67,625.

Board Action Requested:

Approve Change Order No. 3.

CHANGE ORDER 3

DATE OF ISSUANCE: March 19, 2025
EFFECTIVE DATE: April 3, 2025

PROJECT: BELTLINE MISSISSIPPI RIVER BRANCH OUTFALL REPLACEMENT PROJECT

OWNER: <u>Ramsey-Washington Metro Watershed District (RWMWD)</u>

CONTRACTOR: <u>Minger Construction Co., Inc. (Minger)</u>

NOTIFICATION NAME Mr. Josh Phleger and ADDRESS: 620 Corporate Drive Jordan, MN 55352

ENGINEER: Barr Engineering Co. (Barr)

4300 MarketPointe Drive, Suite 200 Minneapolis, Minnesota 55435

Attn: Joe Welna, P.E.

You are directed to make the following changes in the Contract Documents

2-1. Tie-rod and Deadmen Repairs

Description: The number, location, and alignment of buried tie-rods and deadmen that provide support to the existing sheetpile river wall were not consistent with what is shown in the record drawings provided by the St. Paul Port Authority (SPPA). The tie-rods and deadmen were much closer to the existing Beltline tunnel and were in conflict with the Minger Construction Co.'s (Minger) planned shoring system and excavation plan. It was also discovered that the northern deadman has a significant crack that requires repair and the southern deadman is deficient due to being broken in half, requiring replacement. SPPA requested that their infrastructure be evaluated and repaired as part of the Beltline Outfall Replacement Project. Barr Engineering Co. retained SPPA's consultant (AMI) to evaluate modifications to the deadmen and tie-rods to facilitate construction. AMI completed their evaluation and prepared plans and specifications (Attachment 1) to modify, repair, and restore the deadmen after the new beltline pipe is installed. The key items in the plans and specifications include:

- Temporary removal and restoration of southernmost tie-rod of the north deadman.
- Crack repair of the north deadman
- Removal and replacement of the southern deadman and tie-rods.

Reason for Change Order: This work was not anticipated and is a change from Minger's base bid. SPPA has indicated that they are unwilling to contribute to the tie-rod and deadman repairs.

Change in Contract Price: This change results in an increase to the contract price by \$67,625.00 as set forth in Minger's cost proposal to complete the work (Attachment 2).

Change in Contract Time: This work will not change the contract time.

CHANGE ORDER 3

RECOMMENDED:	ACCEPTED:	APPROVED:
By Callelia	Digitally signed by Joshua M. Phleger ON: GFUS Joshua M. Phleger El-polity@imigerconst.com, or-winder Constuction Inc.*; CN-Joshua M. Phleger Date: 2025 03.19 15:31:07-0500'	<u>By</u>
Date: March 19, 2025	Date 3/19/2025	Date
ENGINEER Barr Engineering Co.	CONTRACTOR Minger Construction Co., Inc.	OWNER Ramsey-Washington Metro Watershed District

Attachment 1

Tie-rod and Deadman Repairs – Plans and Specifications by AMI

SENERAL STRUCTURAL MOTES JOB No: 231238
DATE: 2/28/2025
DRAWN BY: SAJ

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SHEET	SHEET NUMBER	50.1	\$1.0	\$1.1	\$2.0	52.1

NOTE PLEASE REFERENCE THE TBLPORMEY EARTH RETRITION PLANS, PROJECT NUMBER 24,169-3 FROM ENGINEERING PARTINES, DATED 12/11/2024, ERA DOPITIONAL INFORMATION ON EXCANATION LIMITS, TIE ROD REMOVAL, AND CONSTRUCTION SEQUENCE. TE ROD SPLICE DETAILS

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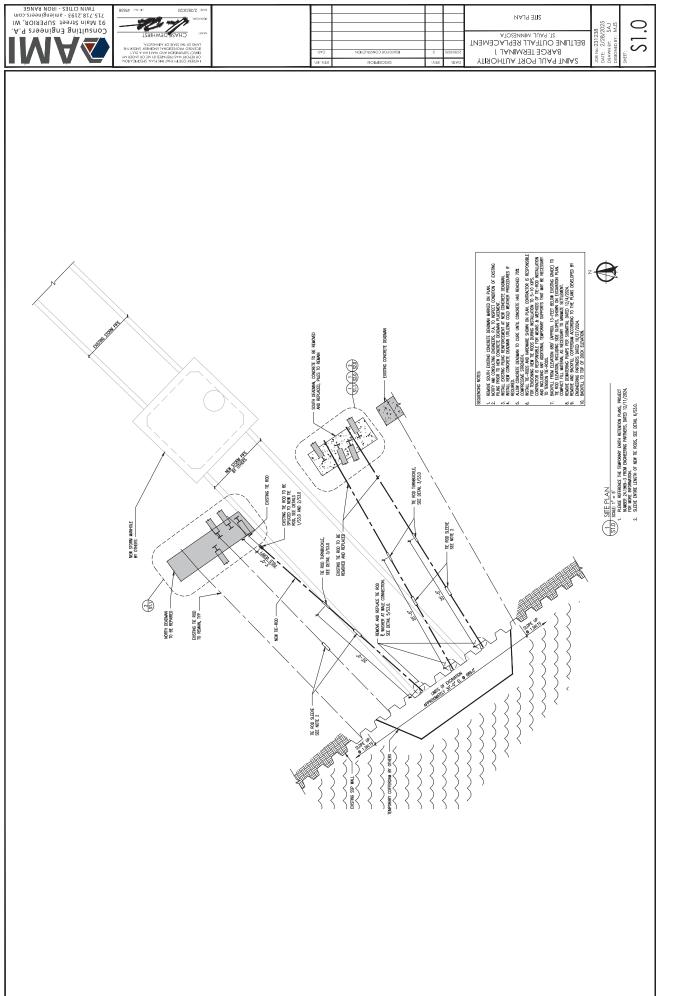
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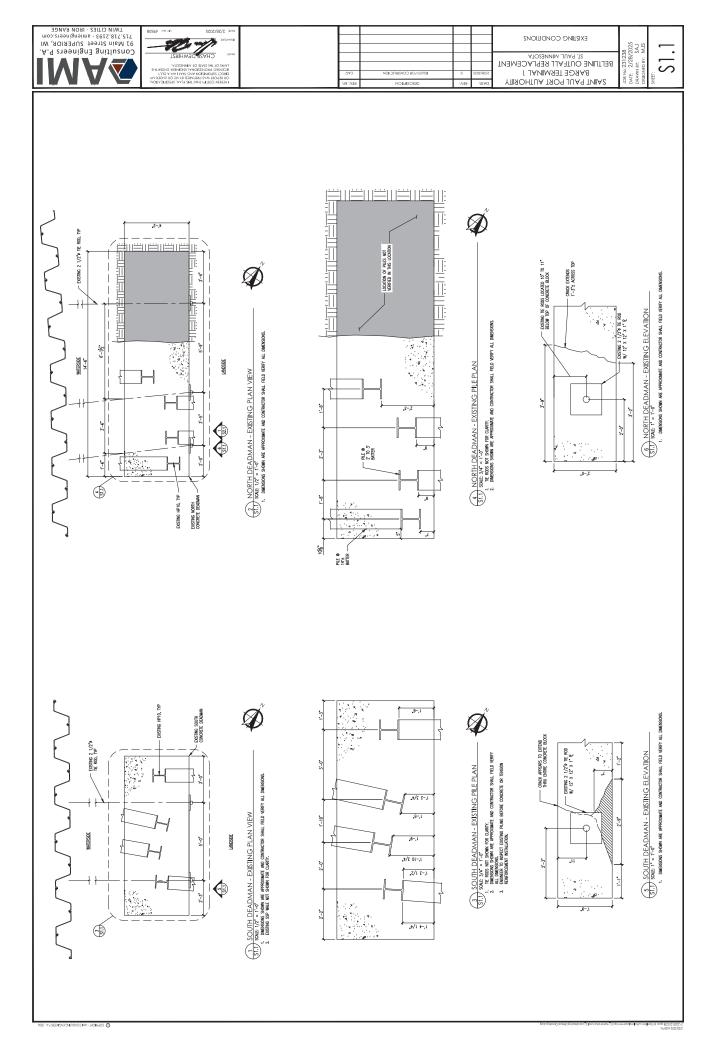
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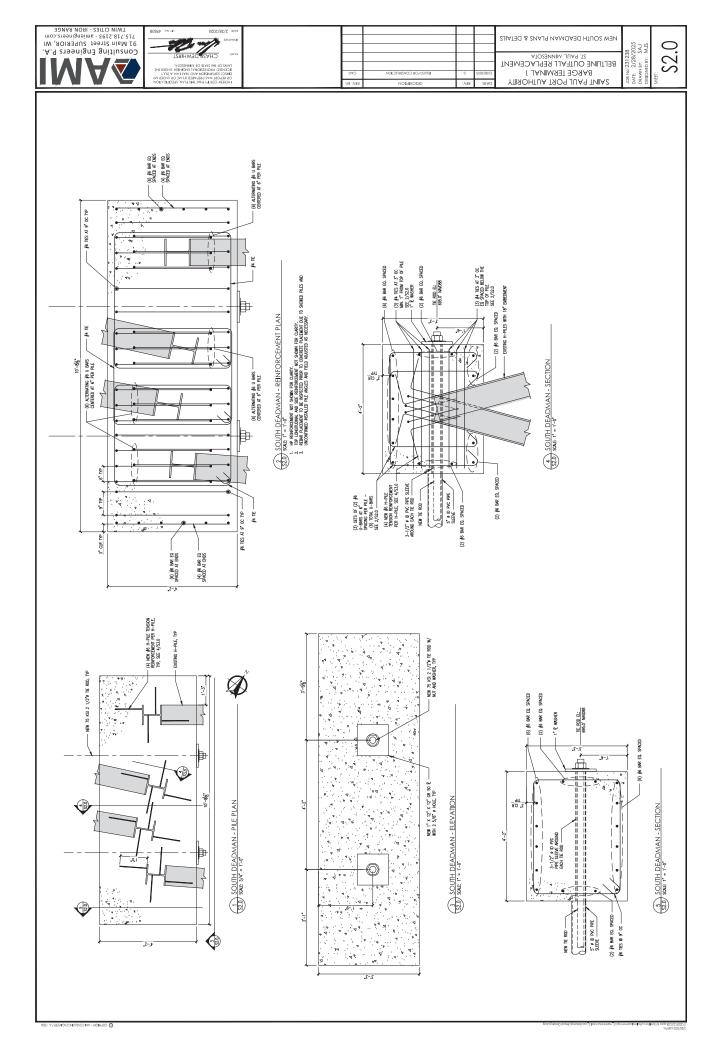
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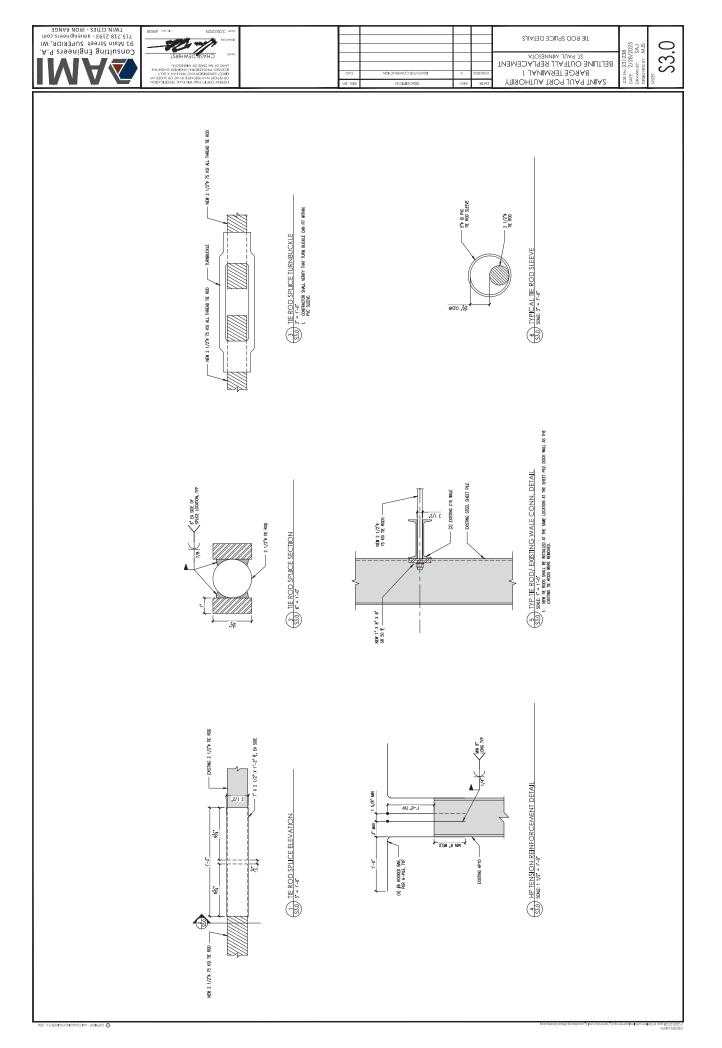
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THE RODS LOCATED 10" TO 11" BELOW TOP OF CONCRETE BLOCK



Attachment 2

Minger Cost Proposal



BID PROPOSAL FORM

The purpose of this BID PROPOSAL FORM is to present Unit Costs for installation of each system and materials not purchased by owner. Miscellaneous hardware, clip angles, holes through sheet piling for wale attachments, and materials as detailed by the construction drawings not on the bid form remain the responsibility of the contractor and are to be included in the Unit Costs for this project. Quantities are approximations so contractor is to come up with final quantities for bidding.

NOTE: All costs are to be considered in-place costs. Include cost for all materials not purchased by owner, hardware, shipping, fabrication, labor, equipment, insurance, bonds, permits state and local taxes, overhead and profit to properly install items listed under each system.

SYSTEM	ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	BID UNIT PRICE	BID PRICE	
1 - CONSTRUCTIO	N AND MATERIALS						
1	EXISTING DEADMAN REMOVAL	DEMOLISH AND REMOVE EXISTING CONCRETE DEADMAN	LS	1	\$5,000.00	\$	\$5,000.00 -
2	EXISTING DEADMAN CONCRETE CRACK REPAIR	CRACK REPAIR OF EXISTING CONCRETE DEADMAN	LS	1	\$5,500.00	\$	\$5,500.00 -
3	TIE RODS	INSTALL NEW 2.5" DIA 75KSI TIE ROD INCLUDING PLATES, HARDWARE, SLEEVES, AND TURNBUCKLES	EA	3	\$7,000.00	\$	\$21,000.00 -
4	TIE ROD SPLICE	INSTALL TIE ROD SPLICE BETWEEN EXISTING AND NEW TIE ROD	EA	1	5,000.00	\$	\$5,000.00
5	COLD WEATHER CONCRETE PROVISIONS	COLD WEATHER CONCRETE PROVISIONS FOR NEW CONCRETE DEADMAN	LS	1	\$5,500.00	\$	\$5,500.00 -
6	CONCRETE DEADMAN	INSTALL NEW CONCRETE DEADMAN INCLUDING REBAR AND REBAR TENSION REINFORCEMENT TO EXISTING H PILES	CY	5	\$5,125.00	\$ 5	\$25,625.00 -
				T	OTAL PROJECT BID	\$ 6	67,625.00

Notes

If heat not required to be applied to concrete for curing deduct \$2,000.00

If certified welder not required deduct \$4,000

If concrete temperature monitoring not required deduct \$2,500.00

If thermal control plan is needed add \$4,635.00

Thermal control plan not required per AMI direction on 3/12/25 in the Beltline weekly construction meeting.

Consent Agenda Action Item

Board Meeting Date: April 2, 2025 Agenda Item No: <u>3F</u>

Preparer: Tina Carstens, Administrator

Item Description: Change Order No. 3 for the Pioneer Park Reuse Project

Background:

Attached is Change Order No. 3 for the Pioneer Park Reuse Project. This change order includes repairs to the irrigation mainline, which increases the contract price by \$9,530.25.

Applicable District Goal and Action Item:

Goal: Achieve quality surface water – The District will maintain or improve surface water quality to support healthy ecosystems and provide the public with a wide range of water-based benefits.

Action Item: Implement retrofit water quality improvement projects.

Staff Recommendation:

Approve Change Order No. 3.

Financial Implications:

This change order will increase the contract price by \$9,530.25.

Board Action Requested:

Approve Change Order No. 3.

Change Order No. 3 Ramsey-Washington Metro Watershed District Pioneer Park Stormwater Reuse Project

DATE OF ISSUANCE: 3/25/2025

Owner: Ramsey-Washington Metro Watershed District

2665 Noel Drive

Little Canada, MN 55117

Attn: Paige Ahlborg, Tina Carstens

Contractor: Peterson Companies

8326 Wyoming Trail Chisago City, MN 55013 Attn: Brad Nelson

Engineer: Barr Engineering Company

4300 MarketPointe Drive, Suite 200

Minneapolis, MN 55435 Attn: Jennifer Koehler

C.O.2.A Irrigation Mainline Repair Costs

Description of Change:

This change order addresses the cost of repairs due to damage of the irrigation mainline during directional drilling of the electrical conduit for the treatment system. The initial utilities locate request by the contractor was completed 5/8/2024, and drilling was completed 5/14-5/15/2024. Damage to the irrigation mainline was noted on 10/24/2024 during reuse system start-up. Repair work was substantially complete on 12/3/2024. A few remaining items will be taken care of during system start-up in spring 2025.

The approximate location of irrigation lines were shown on the project's construction plans based on drawings provided by the City of Little Canada (City), with a note indicating the location as approximate. Peterson's subcontractor (Killmer Electric) asked the City to mark the irrigation lines in advance of the directional drilling work as part of a utility locate request. The City marked the electrical lines for lighting but was unable to locate/mark the irrigation lines/mainline. Ultimately, the electrical conduit was directionally drilled in location shown on the project Drawings while the approximate location of the irrigation lines as shown on the project Drawings was significantly different than where the irrigation system was located in the field.

RWMWD's contract language clearly states that location of utilities is the responsibility of the Contractor. However, given the difficulties of this particular location, staff recommend 75% of the requested amount at this time for the following due:

- the City's inability to locate/mark the irrigation system,
- the approximate location of the irrigation system in the plans provided by the city during design and the approximate location being significantly different (more than 30 ft) in the field than in the plans, and
- the directional drilling being located very close to the location shown in the plans

Change in Contract Time: None

Total Impact on Contract Price:

The Contract Price will be **increased** by a total price of \$9,530.25. This is 75% of the amount of the repair costs as requested by Peterson Companies. See Attachment A for correspondence and additional information.

TI: 0	N. O.	
This Change Order	r No. 3 IS:	
	Janifer Kochler	
Submitted By:	V	
(ENGINEER)	Jennifer Koehler, P.E., Project Engineer Barr Engineering Company	Date: <u>3/25/2025</u>
Approved By: (CONTRACTOR)	Brad Nelson, Project Manager Peterson Companies	Date: <u>3/25/25</u>
Authorized By: (OWNER)	Val Eisele, President Ramsey-Washington Metro Watershed District	Date:

Jennifer A. Koehler

From: David Vlasin <david.vlasin@rwmwd.org>
Sent: Wednesday, March 19, 2025 10:53 AM

To: Jennifer A. Koehler

Cc: Paige Ahlborg; David Vlasin **Subject:** FW: Pioneer Park Irrigation Repair

CAUTION: This email originated from outside of your organization.

Jen – Per phone call

Sent: Wednesday, March 19, 2025 10:41 AM
To: David Vlasin <david.vlasin@rwmwd.org>
Cc: Paige Ahlborg <paige.ahlborg@rwmwd.org>
Subject: RE: Pioneer Park Irrigation Repair

Caution: This email originated outside our organization; please use

caution.

Dave,

We are good with the 75% coverage. Do you plan to issue a change order or how do you want to handle this?

Thanks,

BRAD NELSON | VICE PRESIDENT OF PROJECT MANAGEMENT
PETERSON COMPANIES, INC. | 8326 WYOMING TRAIL | CHISAGO CITY, MN 55013
(D) 651-257-0301 | (c) 651-248-3349

WWW.PETERSONCOMPANIES.NET

From: David Vlasin < david.vlasin@rwmwd.org Sent: Wednesday, March 19, 2025 8:45 AM

To: Brad Nelson

bnelson@petersoncompanies.net>

Cc: David Vlasin david.vlasin@rwmwd.org; Paige Ahlborg paige.ahlborg@rwmwd.org>

Subject: RE: Pioneer Park Irrigation Repair

This message was sent from outside of the organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Brad.

Per phone conversation this morning.

After reviewing the contract, emails, length of time before request, talking with the City, BARR and internally there is plenty of language that says utilities are the contractor's responsibility. That said, we also acknowledge the difficulties of this specific location and want to recognize the work that was completed as well as the fast response to the situation.

The Watershed is willing to pay 75% of the request - \$9,530.25.

Dave

Dave Vlasin | Watershed Project Coordinator Ramsey-Washington Metro Watershed District 2665 Noel Drive | Little Canada, MN | 55117 O- 651-792-7970 | www.rwmwd.org

From: Brad Nelson

 bnelson@petersoncompanies.net>

Sent: Friday, March 14, 2025 9:51 AM

To: David Vlasin < david.vlasin@rwmwd.org Subject: Pioneer Park Irrigation Repair

Caution: This email originated outside our organization; please use caution.

Hi Dave,

Thanks for taking the call to discuss the costs associated with repairing the irrigation that was damaged by the directional boring. Some things to consider that have been discussed between PCO and Killmer:

- Locates were called and everything was located except for the irrigation
- The private lighting was located by the city, but not the irrigation
- It was conveyed that the irrigation was north of the fence line
- The plan shows the proposed route of the directional drilling and the irrigation is shown approximate 30' north of the proposed route
- The actual boring is almost exactly as proposed
- See attached plan where irrigation was damaged and repaired

We're asking you to consider all or some contribution to the attached costs of \$12,707. Please review, digest and discuss and let me know what you can do to help out!

Thanks,

BRAD NELSON | VICE PRESIDENT OF PROJECT MANAGEMENT
PETERSON COMPANIES, INC. | 8326 WYOMING TRAIL | CHISAGO CITY, MN 55013
(D) 651-257-0301 | (c) 651-248-3349
WWW.PETERSONCOMPANIES.NET



PETERSON COMPANIES, INC.

8326 WYOMING TRAIL CHISAGO CITY, MN 55013

651.257.6864

petersoncompanies.net

Cost Detail With Pricing

Project Name: 23185 - Pioneer Park Stormwater Reuse Change

Orders

Job Number:

Bid As:

Estimator: Matt Dreshar

Project Address: 2950 Centerville Rd, Little Canada, MN

Completion Date: 7/31/2024

Customer: Ramsey Washington Metro Watershed District

Billing Address: 2665 Noel Dr

Little Canada, MN 55117 USA

Phone: 612-810-5885

Contact: Dave Vlasin

Change Order: Hit - Utility Hit

Pay Items

Description	Quantity	UM	Unit Direct Cost	Total Direct Cost	Markup Percent	Unit Price	Total Price
D 10/24 - Main Line Repair	1.00	LS	\$5,898.99	\$5,898.99	10.002%	\$6,489.00	\$6,489.00
Repair two leaks under pavers	10.00	HR	\$289.46	\$2,894.60			
Foreman & Laborer (IRR)	10.00	HR	\$289.46	\$2,894.60			
4" restraint kit - fitting to pipe	2.00	EACH	\$113.79	\$227.59			
7 4" pvc pie	40.00	LF	\$3.20	\$127.88			
Vac Truck	10.00	HR	\$264.89	\$2,648.92			
🤭 Vac Truck	10.00	HR	\$264.89	\$2,648.92			
D 10/25 - Main Line Repair	1.00	LS	\$1,728.04	\$1,728.04	9.951%	\$1,900.00	\$1,900.00
Run new wires from box to box	5.50	HR	\$314.19	\$1,728.04			
Foreman & Laborer (IRR)	5.50	HR	\$289.46	\$1,592.03			
形 14/1 wire	110.00	LF	\$0.27	\$29.80			
property DBYS	28.00	EACH	\$3.79	\$106.21			
D 11/1 & 11/5 - Paver Repair	1.00	LS	\$3,925.40	\$3,925.40	10.002%	\$4,318.00	\$4,318.00
Mobilization	2.00	HR	\$287.89	\$575.78			
Mobilization (CLND)	2.00	HR	\$287.89	\$575.78			
Repair Pavers	10.25	HR	\$326.79	\$3,349.62			
Landscape Crew - 2 Man	10.25	HR	\$316.22	\$3,241.24			
CL-5 & washed sand	1.00	LS	\$108.38	\$108.38			

Price: \$12,707.00

Notes:

1/20/2025 8:53:10 AM Page 1

Direct Cost Totals

	Amount	Percent of Direct Cost
Labor:	\$8,397.37	72.689%
Equipment Owned:	\$2,555.19	22.118%
Equipment Rented:	\$0.00	0.000%
Materials Owned:	\$0.00	0.000%
Materials Purchased:	\$599.86	5.192%
Subcontracted:	\$0.00	0.000%
Trucking Owned:	\$0.00	0.000%
Trucking Hired:	\$0.00	0.000%
Miscellaneous:	\$0.00	0.000%
Plug:	\$0.00	0.000%
Direct Cost:	\$11,552.42	

Pay Item Summary

	Amount	Percent of Bid Price
Total Direct Cost:	\$11,552.42	90.914%
Total DC Adds/Cuts:	\$0.00	0.000%
Total Indirect Cost:	\$0.00	0.000%
Total Bond:	\$0.00	0.000%
Total Overall Cost:	\$11,552.42	90.914%
Total Overhead:	\$0.00	0.000%
Total Profit:	\$1,154.58	9.086%
Total Margin:	\$1,154.58	9.086%
Total Bid Price:	\$12,707.00	

Brad Nelson

From: Josh Schwartz <JSchwartz@killmerelectric.com>

Sent: Monday, March 17, 2025 6:21 AM

To: Matthew Pettit

Subject: FW: Ticket: 241274439

Josh Schwartz

Superintendent/ Head of Manpower

Equipment Coordinator/ Safety Director

Killmer Electric Co.,Inc.

Cell: 612-363-2030 Office: 763-999-6597

From: mn@gopherstateonecall.org <mn@gopherstateonecall.org>

Sent: Monday, May 6, 2024 2:14 PM

To: Josh Schwartz <JSchwartz@killmerelectric.com>

Subject: Ticket: 241274439

Gopher State One Call

Your ticket has a legal start date and time of 05/09/2024 8:00 AM.

You must ensure that the entire ticket is correct and the entire work area is mapped correctly by clicking - <u>HERE</u>. If any information is incorrect, click <u>HERE</u> to make changes or call 1-800-252-1166, 651-454-0002 or 811.

Mark the excavation area with white paint or flags.

You may check the facility operator Positive Response or update or cancel your ticket by clicking - HERE.

An email with the facility operator responses will be sent to you at the legal start date and time of your ticket.

This ticket is valid for 14 days from the legal start date and time. The expiration date and time is 05/23/2024 8:00 AM .

TICKET SUMMARY								
Ticket Number:	241274439	Old Ticket:						
By:	webusr9	Source:	WEB					
Type:	NORMAL	Date:	05/06/2024 1:41 PM					
Company Information								
Company: Address:	KILLMER ELECTRIC CO INC 55141 LAKELAND AVE CRYSTAL, MN 55429	Туре:	CONTRACTOR					
Caller: Contact:	JOSH SCHWARTZ MATT PETTIT	Phone: Phone:	(763) 425-2525 (612) 363-3120					

Company Phone: (763) 425-2525 Company Fax: (763) 971-8406

Email Address: jschwartz@killmerelectric.com

Work Information

State: MN Work Date: 05/09/2024 8:00 AM

County: RAMSEY Work Being Done For: CITY OF LITTLE CANADA

Place: LITTLE CANADA

Street: 2950 CENTERVILLE RD

Intersection: ALLEN AVE

Type of Work: INSTALL ELECTRIC CONDUIT

Explosives: N Tunnel/Bore: Y

R.O.W.: N Duration: 1 MONTH

Area Marked: Yes

Remarks Information

Location of Work:

FROM THE EAST SIDE OF THE BASEBALL FIELDS ON THE WEST SIDE OF THE POND NORTH OF THE WALKING PATH. LOCATE ALL UTILITIES WITH PAINT AND FLAGS IN A 25 FOOT WIDE PATH HEADING WEST ALONG KILLMERS PAINTED ROUTE TO THE EAST SIDE OF THE PAVILION IN THE CENTER OF THE BASEBALL FIELDS AND AROUND THE PAVILION ON THE NORTH SIDE TO THE GREEN SPACE TO THE WEST ON THE NORTH SIDE OF THE TRAIL

ROUTE IS MARKED WITH PAINT AND FLAGS

AREA MARKED: YES; PAINT AND FLAGS

FACILITY OPERATORS NOTIFIED							
Code	Company Name	Marking Concerns	Damage*	Customer Service			
CCANAD01	CITY OF LITTLE CANADA	(651)766-4055	(651)792-7710	(651)766-4049			
CCMN01	COMCAST	(800)778-9140	(651)493-5143				
CTLMN01	CENTURYLINK - CTLQL	(800)778-9140	(303)260-4929	(877)366-8344			
XCEL06	XCEL ENERGY	(651)229-2427	(888)968-9235	(800)895-4999			

EXCAVATOR RESPONSIBILITIES

- It is your responsibility to determine which facility operators have responded to the ticket. For questions concerning facility operator responses to your ticket contact them directly via their phone number on the ticket.
- You can refresh the markings by going HERE to request an Update Refresh Marks or Extend Life.
- Keep your ticket current; update if necessary at least 48 hours before the expiration date and time of your ticket, excluding weekends and holidays by clicking HERE to request an Update Refresh Marks or Extend Life.
 - Use safe excavation practices. Maintain the minimum safe tolerance zone. If a damage occurs keep yourself and
- * those around you safe. Call 911 if you strike gas, propane, hazardous liquids or if there is the possibility of risk to persons and property. Call the facility operator to report the damage. Do not repair your own damage.
 - Inspect the excavation area for private facilities that are not marked with a call to Gopher State One Call. Examples of private facilities are gas line to a grill, electric line to a garage and a sprinkler system. You are
- responsible to determine their existence and location prior to excavating. More information about private facilities can be found at private facilities.

Gopher State One Call

Ticket number 241290763 **Type** NORMAL NXT

 Original call date
 05/08/24 07:52 am

 Work to begin date
 05/10/24 09:00 am

 Expiration date
 05/24/24 09:00 am

Excavator information

Company name COMPLETE INGROUND SERVICES

Company phone 651-235-0852 Fax

Address 2370 LOUISIANA AVE

GOLDEN VALLEY, MN 55427

CallerCHANDRA MULLANPhone651-235-0852Field contact nameCHANDRA MULLANField contact cell phone651-235-0852

Email address chandra@completeinground.com

Excavation information

Type of work BORING - INSTALLING ELECTRICAL CONDUIT

Work done for KILLMER

Explosives N Duration 2 WEEKS Right of way N Tunnel/Bore Y

Location information

County RAMSEY City/place LITTLE CANADA

Address/street 2950 CENTERVILLE RD

Cross street ALLEN AVE

Area marked in white Y Area marked reason AREA MARKED: YES; White flags

and paint

Job number G916

Marking/driving instructions LOCATE 40FT FROM KILLMER WHITE FLAGS AND PAINT FROM TRANSFORMER TO POND 40FT EACH SIDE

OF WHITE PAINT AND FLAGS

Additional information

Map Twp 29N Rng 22W Sect-qtr 6-SE-NE,5-SW-NW

NW Lat 45.0305130 **Lon** -93.0853197 **SE Lat** 45.0288213 **Lon** -93.0815196

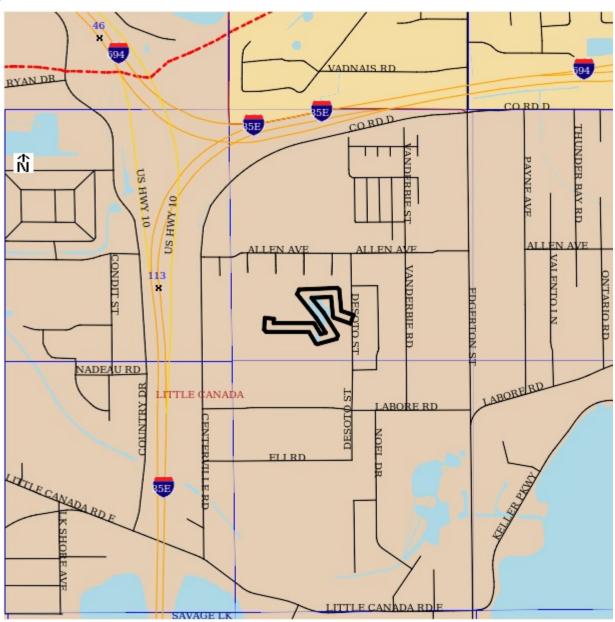
Facility operators notified

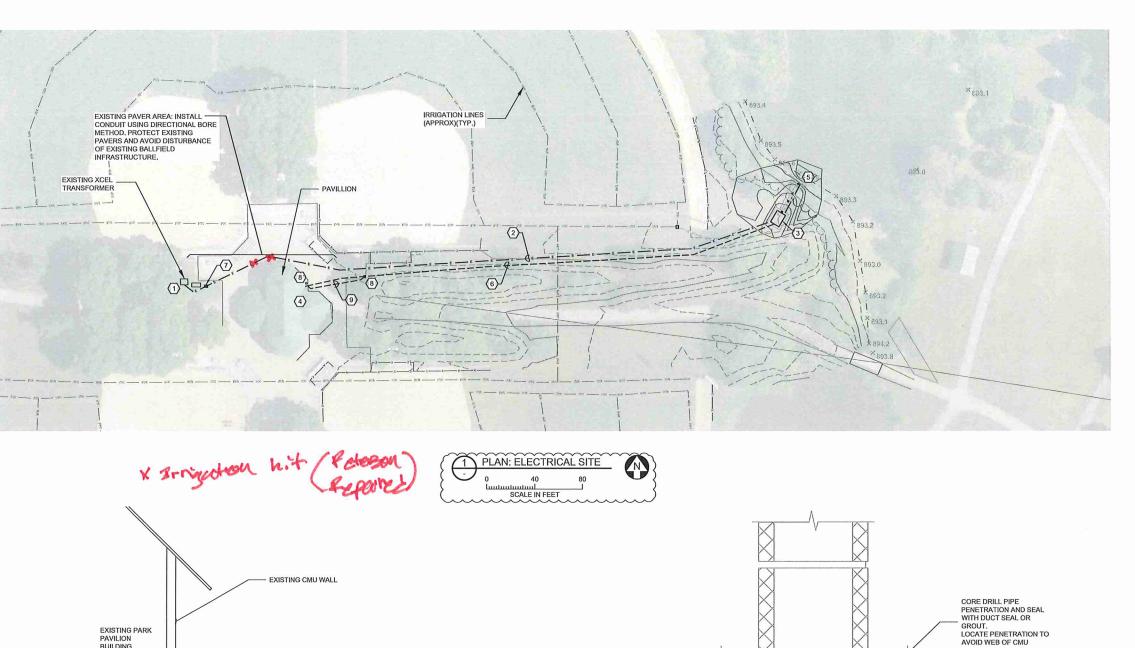
Company name	District	Type	Marking concerns	Damage	Customer service	Status
CITY OF LITTLE CANADA	CCANAD01	O,S,	651-766-4055	651-792-7710	651-766-4049	Clear/No conflict
		W				
COMCAST	CCMN01	TV,	800-778-9140	317-516-2512	800-778-9140	Clear/No conflict
		FO				
CENTURYLINK - CTLQL	CTLMN01	TEL	800-778-9140	877-366-8344	877-366-8344	Clear/No conflict (2024%2f05%2f09 15:02 Was here yesterday for another ticket. Transformer only has one service and one primary coming out.)

XCEL06

This conversation portal does not replace stakeholder, locator or excavator responsibility to follow all laws and rules within the one call system. Note that some users may not receive a notice that a conversation message has been added.

Date Туре District Company Username Sent to Notes Мар

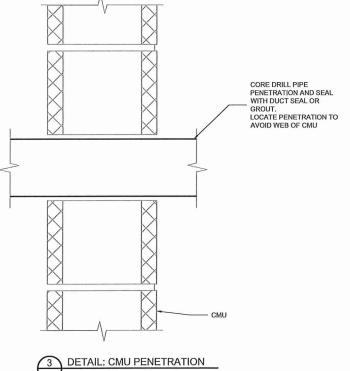




PROTECT EXISTING PAVERS.

1" SCH. 80 PVC CONDUIT

TO AT-GRADE HANDHOLE



- 1. CONDUCT ALL WORK SO THAT EXISTING FACILITIES REMAIN IN OPERATION DURING CONSTRUCTION, COORDINATE ALL OUTAGES AND CUTOVERS WITH OWNER AT LEAST TWO (2) WEEKS IN ADVANCE, AND ONLY TO OCCUR AS APPROVED BY
- 2. FIELD CONFIRM LOCATIONS OF ALL EXISTING UNDERGROUND UTILITIES, CABLES, CONDUITS, ETC. PRIOR TO CONSTRUCTION. CONTRACTOR SHALL REPAIR SUCH ITEMS AT NO COST TO OWNER IF DAMAGED BY CONTRACTOR.
- 3 PROVIDE TEMPORARY SUPPORT FOR EXISTING UNDERGROUND FACILITIES THAT WILL BE EXPOSED DUE TO CONSTRUCTION.
- 4. EXISTING UNDERGROUND CIRCUITRY THAT IS TO REMAIN IS
- 5. FIELD CONFIRM ALL CONDUIT AND CIRCUIT ROUTING. SEE
- 6. LISE DIRECTIONAL BORING OR SIMILAR METHOD FOR NEW CONDUITS TO BE INSTALLED UNDER EXISTING SIDEWALKS AND PAVEMENT, WHERE PITS ARE OPENED, PATCH ALL SURFACES TO MATCH EXISTING.
- CORE DRILL EXISTING STRUCTURES AS REQUIRED FOR NEW CONDUIT INSTALLATION, PATCH ALL SURFACES TO MATCH EXISTING. ALL CORE DRILL LOCATIONS SHALL BE VERIFIED
- 8. SEAL ALL CONDUITS TO EXTERIOR USING DUCTSEAL OR 1/2"
- 9. SEE CIVIL DRAWINGS FRO SIDEWALK AND PAVER LOCATIONS NEAR THE PAVILION BUILDING.

NUMBERED NOTES:

- EXISTING UTILITY PAD-MOUNT TRANSFORMER. COORDINATE NEW METERED SERVICE FOR TREATMENT SYSTEM WITH UTILITY, XCEL ENERGY. SEE SPEC SECTION 26 20 00 FOR ADDITIONAL INFORMATION.
- 2 SERVICE CONDUCTORS TO TREATMENT SYSTEM.
- 3 PROPOSED TREATMENT SYSTEM SHELTER, SEE PROCESS FOR ADDITIONAL DETAILS. SEE SCHEMATIC FOR WIRING
- IRRIGATION CONTROLLER LOCATION. NEW IRRIGATION CONTROLLER MODEL AND LOCATION IS BEING PROVIDED BY CITY UNDER A DIFFERENT PROJECT.
- (5) LEVEL INSTRUMENTS, SEE SCHEMATIC AND DETAIL FOR
- ROUTE 1" SCH. 80 PVC CONDUIT FROM TREATMENT SYSTEM CONTROL PANEL TO PAVILLION BUILDING, TIE INTO NEW 11" X 18" X 18"D HANDHOLE, SEE NUMBERED NOTE 8. SEE SCHEMATIC FOR WIRING DETAILS.
- UTILITY METERING PEDESTAL, PER XCEL ENERGY REQUIREMENTS. FIELD COORDINATE PEDESTAL LOCATION WITH OWNER AND ENGINEER DURING CONSTRUCTION.
- EXISTING 3" CONDUIT (IRRIGATION CONTROL WIRING) FROM PAVILLION BUILDING TO SITE. THE LOCATION OF THE OTHER END OF THE CONDUIT IS UNKNOWN, CONTRACTOR TO FIELD LOCATE THE END OF THE CONDUIT USING TRACER OR OTHER NON-INTRUSIVE INVESTIGATION. INSTALL 11" X 18" X 18"D FIBERGLASS HANDHOLE NEAR END OF CONDUIT AND TIE IN 1° SCH. 80 PVC CONDUIT TO TREATMENT SYSTEM CONTROL PANEL. OWNER PREFERENCE TO UTILIZE THIS EXISTING CONDUIT FOR IRRIGATION CONTROL WIRING
- (9) IF EXISTING CONDUIT CANNOT BE LOCATED (SEE NUMBERED NOTE 8), CONTRACTOR SHALL PERFORM WORK AS DESCRIBED IN BID-ALTERNATIVE A.

BID-ALTERNATE A:

INSTALL 1" CONDUIT FROM HANDHOLE INTO PAVILLION BUILDING, FOR NEW COMMUNICATION WIRING TO IRRIGATION CONTROLLER. REMOVE A SINGLE SIDEWALK PANEL ADJACENT TO THE PAVILLION (APPROX. 3' X 3' PANEL) AND DIRECTIONAL BORE UNDER THE EXISTING PAVER PATIO. TRANSITION TO GRS CONDUIT BELOW GRADE AND UTILIZE 90 DEGREE L.B. FITTING INTO BUILDING ABOVE GRADE, REPLACE SIDEWALK PANEL AND MATCH SURFACES DISTURBED, MINIMIZE DISTURBANCE TO EXISTING PAVERS, ANY DISTURBANCE TO PAVERS MUST BE RESTURED TO LAN. MUST BE RESTORED TO EXISTING CONDITIONS AT NO

> ISSUED FOR CONSTRUCTION

REVISION DESCRIPTION

IRRIGATION ROOM

ROUTE 1" GRS CONDUIT TO IRRIGATION

CONTROLLER

TRANSITION TO RIGID STEEL

CONDUIT PRIOR TO 90 DEG. SWEEP

NON-FROST SUSCEPTIBLE SOILS.

PLACED TO MATCH EXISTING DEPTH

2 DETAIL: BID ALTERNATIVE A

1" GRS CONDUIT AND 90 DEG. LB.

THROUGH EXISTING CMU WALL,

CORE DRILL 1" GRS INTO BUILDING

SAWCUT AND REMOVE EXISTING CONCRETE PANEL TO PERFORM

WORK AND REPLACE TO MATCH

EXISTING MATERIALS AND DEPTH

A B C 0 1 2 RELEASED

BARR ENGINEERING CO. 4300 MARKETPOINTE DRIVE SUITE 200 Ph: 1-800-632-2277 Fax: (952) 832-2601

AS SHOWN 04/30/2024 CML2 MEZ ZMN MEZ



PIONEER PARK STORMWATER REUSE LITTLE CANADA, MINNESOTA

23\62-1464.00 CLIENT PROJECT No.

ELECTRICAL SITE PLAN

E-01



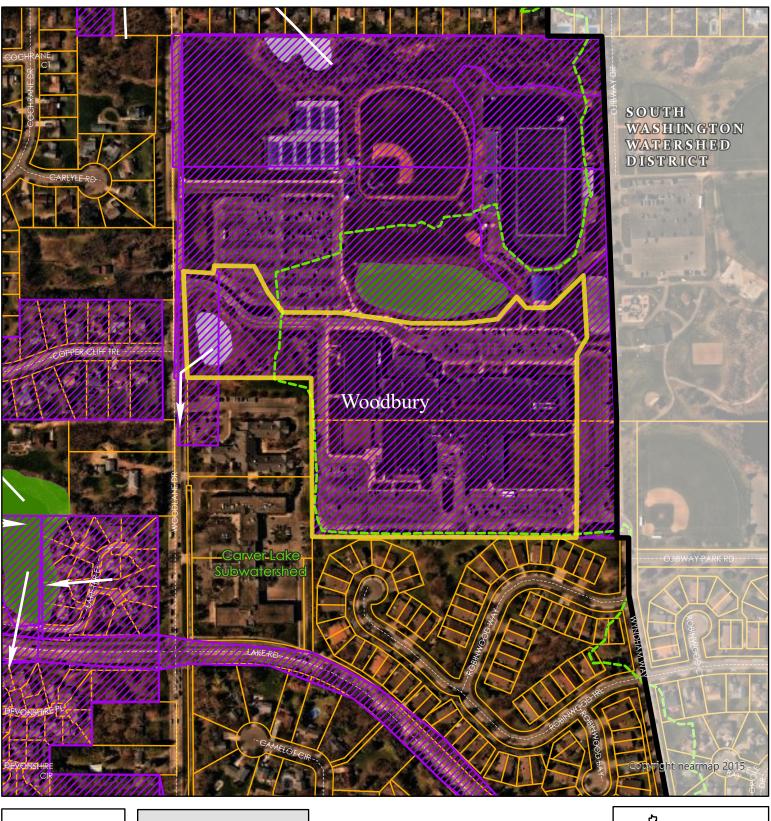


Permit Program

Permit Application Coversheet

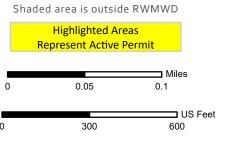
Date April 02, 2025	
Project Name Woodbury High School Addition Project Number 25-08	
Applicant Name Kyle Uecker, South Washington County Schools	
Type of Development Institutional	
Property Description This project is located at the existing Woodbury High School off Woodlane Drive in the City of Woodbury. The applicant is proposing to construct building additions and parking lot improvements. The total disturbed site area is approximately 5.2 acres. Three filtration basins are proposed to meet stormwater treatment requirements. Filtration is being proposed due to poor soils. Pretreament methods include sumped catch basins with snout Two historical wetland areas were delineated within the proposed project area, both of which have been excavated in the past. Wetland boundaries and incidental (excavated) portions of the wetlands were approved in 2024 (#24-16 WCA, #24-21 WCA). An exemption for wetland impacts associated with the installation of a flared end structure was approve in 2025 (#25-02 WCA). A variance request for work in the minimum wetland buffers is enclosed for consideration in order to accommodate installation of the outlet pipe for one of the filtration basins as well as a new fiber optic line. Impacts are considered temporary with disturbed areas to be restored with a native seed mix.	ts. ed
Watershed District Policies or Standards Involved: Wetlands Floodplain	
Water Quantity Considerations The proposed stormwater management plan is sufficient to manage the runoff from the si	te.
Water Quality Considerations Short Term The proposed erosion and sediment control plan is sufficient to protect downstream water resources during construction. Long Term The proposed stormwater management plan is sufficient to protect the long term quality of downstream water resources.	
Staff Recommendation Staff recommends approval of this permit with the special provisions and variance request (Rule E).	[
Attachments:	
Project Location Map	
✓ Project Grading Plan	

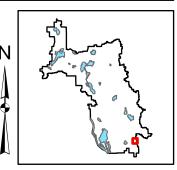
#25-08 Woodbury High School Addition





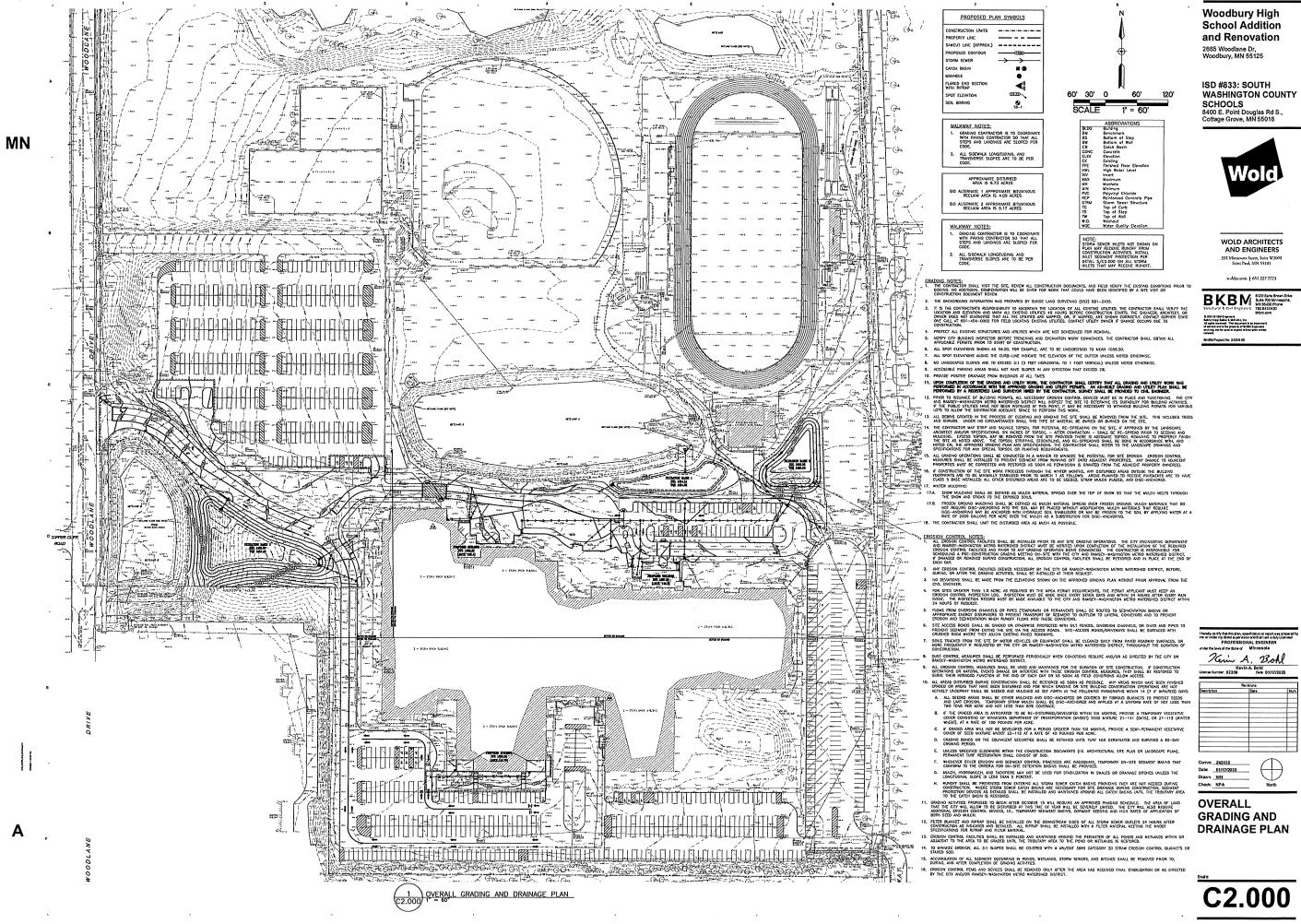






Special Provisions

- 1. The applicant shall submit the final, signed plans set.
- 2. The applicant shall submit the executed stormwater maintenance agreement for the proposed stormwater facilities.
- 3. The applicant shall submit contact information for the trained erosion control coordinator responsible for implementing the Stormwater Pollution Prevention Plan (SWPPP).
- 4. The applicant shall submit a copy of the approved Minnesota Pollution Control Agency's NPDES Construction Permit coverage for the project.





BKBM State Brown Did Suite 700 Mannagoria, Structural & Carl Engineers 788,8410120

Kein A. Bohl

GRADING AND



6120 Earle Brown Drive Suite 700 Minneapolis, MN 55430

3507 Ringsby Court, Suite 105 Denver, CO 80216

February 21, 2025

Nathaniel Anderson BKBM Engineers 6120 Earle Brown Drive, Suite 700 Minneapolis, MN 55430

Re: Woodbury High School Addition and Renovation

BKBM Project #24259

Dear Nicole,

On behalf of the South Washington County School District, BKBM is requesting a variance to the Ramsey Washington Metro Watershed District Rule E: Wetland Management, Wetland Buffer Widths.

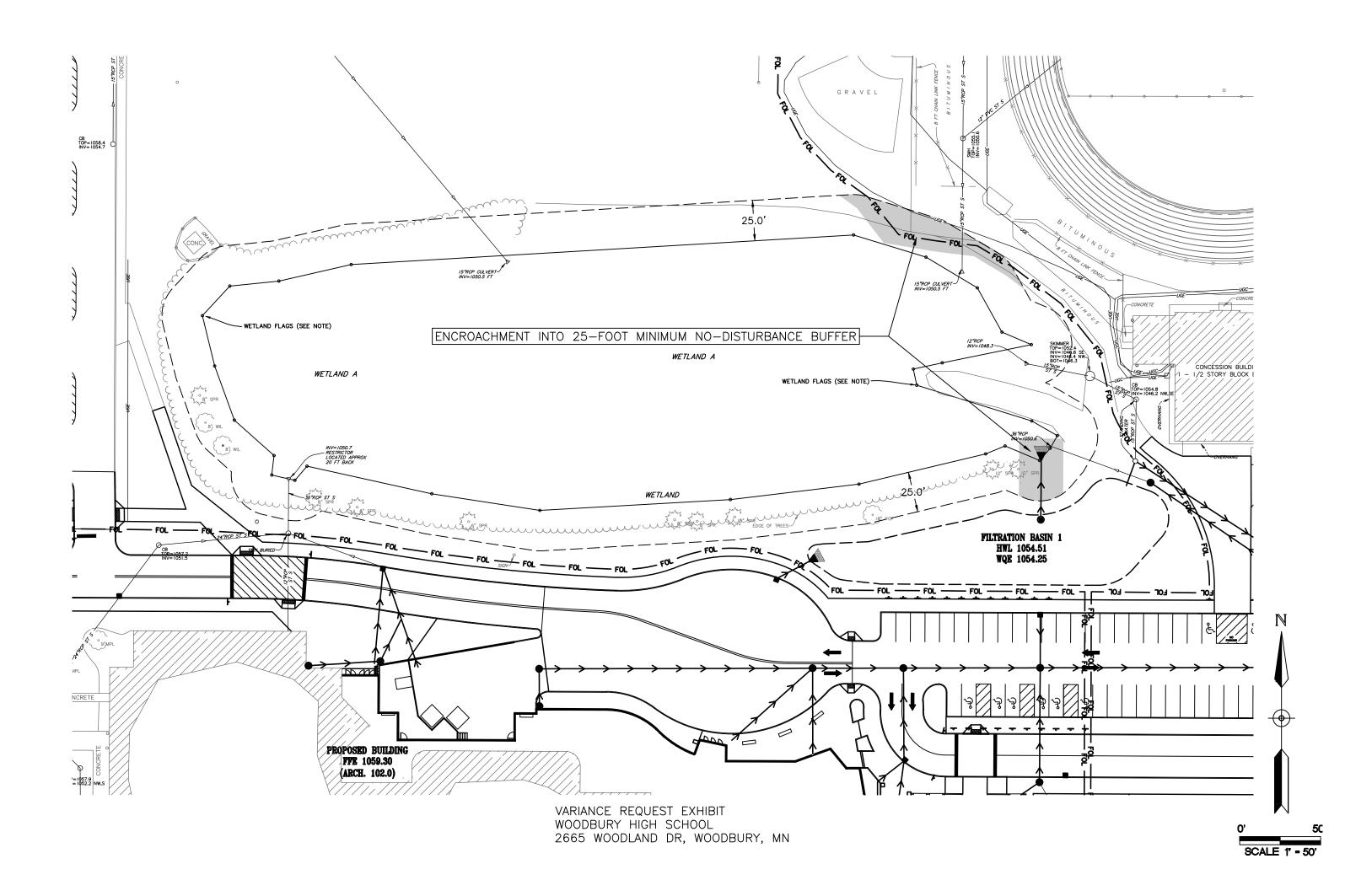
The wetlands on the Woodbury High School site have been classified as "Manage B" and require a 25-foot minimum no-disturb buffer. As part of the proposed site plan modifications and due to the required stormwater management for the new and redeveloped impervious surfaces, the 25-foot minimum no-disturb buffer is being encroached on in two separate locations. See the included exhibit, Variance Request Exhibit, for the locations of these encroachments.

The first encroachment is for the installation of the proposed flared end section and 24" RCP outlet pipe for Filtration Basin 1. The second encroachment is for the installation of a new fiber optic line from the Woodbury High School building to the stadium press box located on the west side of the track and field. All areas within the 25-foot minimum buffer are proposed to be restored with a Shooting Star 34-171 Wetland Rehabilitation Mix.

If you have any questions, do not hesitate to contact me at nanderson@bkbm.com or at 763-843-0450.

Sincerely,

Nathaniel Anderson, PE Civil Project Engineer BKBM Engineers





Minnesota Wetland Conservation Act Notice of Decision

Local Government Unit: Ramsey-Washington Metro Watershed District (RWMWD) County: Washington
Applicant Name: Kyle Uecker (South Washington County Schools) Applicant Representative: Scott Thelen
(Pinnacle Engineering)
Project Name: Woodbury High School LGU Project No. (if any): 24-16 WCA
Date Complete Application Received by LGU: 7/17/2024
Date of LGU Decision: 8/15/2024
Date this Notice was Sent: 8/20/2024
WCA Decision Type - check all that apply
⊠Wetland Boundary/Type □Sequencing □Replacement Plan □Bank Plan (not credit purchase)
□ No-Loss (8420.0415) □ Exemption (8420.0420)
Part: □ A □ B □ C □ D □ E □ F □ G □ H Subpart: □ 2 □ 3 □ 4 □ 5 □ 6 □ 7 □ 8 □ 9
Replacement Plan Impacts (replacement plan decisions only)
Total WCA Wetland Impact Area:
Wetland Replacement Type: Project Specific Credits:
☐ Bank Credits:
Bank Account Number(s):
Technical Evaluation Panel Findings and Recommendations (attach if any)
TEP members Nicole Maras (RWMWD-LGU) and Ben Meyer (BWSR) completed a field review of the delineation with Kendra Kloth (RWMWD), Scott Thelen (Pinnacle), and Brett Molloy (Pinnacle) on 7/31/24. The wetland boundaries/types observed were consistent with the delineation report submitted. Changes were requested to Figure 2 to depict the intermittent swale present between Wetlands 2 and 3. An updated Figure 2 was submitted by Pinnacle on 8/15/24.
There has been discussion about the jurisdictional determination of the wetlands onsite. Subsequent information is expected to be submitted, and this NOD does not include any WCA jurisdictional determinations.
LGU Decision
$oximes$ Approved with Conditions (specify below) 1 $oximes$ Approved 1 $oximes$ Denied
List Conditions: - Submit GIS shapefile of the wetland boundary for internal record-keeping purposes.
Decision-Maker for this Application: ⊠ Staff □ Governing Board/Council □ Other:
Decision is valid for: ⊠ 5 years (default) □ Other (specify):

Wetland Replacement Plan approval is not valid until BWSR confirms the withdrawal of any required wetland bank credits. For project-specific replacement a financial assurance per MN Rule 8420.0522, Subp. 9 and evidence that all required forms have been recorded on the title of the property on which the replacement wetland is located must be provided to the LGU for the approval to be valid.

LGU Findings – Attach document(s) and/or insert narrative providing	the basis for the LGU decision ¹ .
☐ Attachment(s) (specify):	
□ Summary: See TEP findings.	
¹ Findings must consider any TEP recommendations.	
Attached Project Documents	
✓ Site Location Map ✓ Project Plan(s)/Descriptions/Reports (spec	cify): Revised Figure 2
	,,
Appeals of LGU Decisions	
If you wish to <u>appeal</u> this decision, you must provide a written reques	t within 30 calendar days of the date you
received the notice. All appeals must be submitted to the Board of W	
along with a check payable to BWSR for \$500 unless the LGU has adopted to the board of the board	
	• • • •
below. The check must be sent by mail and the written request to app	•
The appeal should include a copy of this notice, name and contact info	* *
representatives (if applicable), a statement clarifying the intent to app	peal and supporting information as to why
the decision is in error. Send to:	
Appeals & Regulatory Compliance Coordinator	
Minnesota Board of Water & Soils Resources	
520 Lafayette Road North	
St. Paul, MN 55155	
travis.germundson@state.mn.us	
Does the LGU have a <u>local appeal process</u> applicable to this decision?	
\square Yes ¹ \boxtimes No	
¹ If yes, all appeals must first be considered via the local appeals process.	
Local Appeals Submittal Requirements (LGU must describe how to appeal, s	submittal requirements, fees, etc. as applicable)
pp. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Notice Distribution (include name)	
Required on all notices:	7
	■ BWSR TEP Member: Ben Meyer
☐ LGU TEP Member (if different than LGU contact):	
☑ DNR Representative: Dan Scollan	and I (DVA/RAVA/D)
 ☑ Watershed District or Watershed Mgmt. Org.: Kendra Kloth/Mary Fitzge ☑ Applicant (notice only): ☑ Agent/Consultant (notice only): Brett Mc 	
Applicant (notice only).	only (Filmacie)
Optional or As Applicable:	
☐ Corps of Engineers:	
☐ BWSR Wetland Mitigation Coordinator (required for bank plan application	ons only):
\square Members of the Public (notice only): \boxtimes C	Other: Lenny Carlson (Sunde)
Signature:	Date: 8/20/2024
Nicole Maras	

This notice and accompanying application materials may be sent electronically or by mail. The LGU may opt to send a summary of the application to members of the public upon request per 8420.0255, Subp. 3.			



Minnesota Wetland Conservation Act Notice of Decision

Local Government Unit: Ramsey-Washington Met	ro Watershed District (RW	MWD) County: Washington
Applicant Name: Kyle Uecker (South Washington C	county Schools) Applicant	Representative: Scott Thelen
(Pinnacle Engineering)		
Project Name: Woodbury High School Incidental	LGU Project No. (if any):	: 24-21 WCA
Date Complete Application Received by LGU: 8/26	5/2024	
Date of LGU Decision: 9/20/2024		
Date this Notice was Sent: 9/24/2024		
WCA Decision Type - check all that apply		
	Replacement Plan	☐Bank Plan (not credit purchase)
□No-Loss (8420.0415)	•	temption (8420.0420)
Part: 🗆 A 🗆 B 🗆 C 🗆 D 🗆 E 🗆 F 🗆 G 🗆 H		
Replacement Plan Impacts (replacement plan decisi	ons only)	
Total WCA Wetland Impact Area:	ons only)	
Wetland Replacement Type: Project Specific C	redits:	
Bank Credits:	icuits.	
Bank Account Number(s):		
Bank Account Number(s).		
Technical Evaluation Panel Findings and Recommer	ndations (attach if any)	
☐ Approve ☐ Approve w/Conditions ☐ Deny		dation
LGU Decision		
☐ Approved with Conditions (specify below)¹		☐ Denied
List Conditions:	- Approved	
List contained		
Desiring Adulus for this Applications of the ff		7 044
Decision-Maker for this Application: ⊠ Staff □ G	overning Board/Council L	」 Otner:
Decision is valid for: ⊠ 5 years (default) □ Other	(specify):	
¹ <u>Wetland Replacement Plan</u> approval is not valid until BWSR co		
specific replacement a financial assurance per MN Rule 8420.05.		
the title of the property on which the replacement wetland is loc	ated must be provided to the LG	GU for the approval to be valid.
LGU Findings – Attach document(s) and/or insert na	rrative providing the basis	for the LGU decision ¹ .
☐ Attachment(s) (specify):		
⊠ Summary: Based on a review of historical aeria	I imagery and previous w	etland delineation/grading plans
for the site, areas north and east of Wetland 1 and		
treatment purposes and may be considered incide		
boundaries approved in August 2024 (#24-16 WCA		
purposes, not the basin outlines in "Attachment A	•	•
contact the LGU for clarification on future activitie	_	
nortions if needed	•	

¹ Findings must consider any TEP recommendations.
Attached Project Documents
a site Location map in Figure 10, reports (specify).
Appeals of LGU Decisions If you wish to appeal this decision, you must provide a written request within 30 calendar days of the date you received the notice. All appeals must be submitted to the Board of Water and Soil Resources Executive Director along with a check payable to BWSR for \$500 unless the LGU has adopted a local appeal process as identified below. The check must be sent by mail and the written request to appeal can be submitted by mail or e-mail. The appeal should include a copy of this notice, name and contact information of appellant(s) and their representatives (if applicable), a statement clarifying the intent to appeal and supporting information as to why the decision is in error. Send to:
Appeals & Regulatory Compliance Coordinator Minnesota Board of Water & Soils Resources 520 Lafayette Road North St. Paul, MN 55155 travis.germundson@state.mn.us
Does the LGU have a local appeal process applicable to this decision?
\square Yes ¹ \boxtimes No
¹ If yes, all appeals must first be considered via the local appeals process.
Local Appeals Submittal Requirements (LGU must describe how to appeal, submittal requirements, fees, etc. as applicable)
Notice Distribution (include name)
Required on all notices:
☐ LGU TEP Member (if different than LGU contact):
☑ DNR Representative: Dan Scollan
☐ Watershed District or Watershed Mgmt. Org.: Kendra Kloth/Mary Fitzgerald (RWMWD)
☐ Applicant (notice only): ☐ Agent/Consultant (notice only): Brett Molloy (Pinnacle Engineering)
Optional or As Applicable:
⊠ Corps of Engineers:
☐ BWSR Wetland Mitigation Coordinator (required for bank plan applications only):
☐ Members of the Public (notice only): ☐ Other: Lenny Carlson (Sunde), Dylan
Sullivan/Joseph Patton O'Connor (Woldae)

This notice and accompanying application materials may be sent electronically or by mail. The LGU may opt to send a summary of the application to members of the public upon request per 8420.0255, Subp. 3.

Date:

9/24/2024

Vicole Maras

Signature:



Minnesota Wetland Conservation Act Notice of Decision

Local Government Unit: Ramsey-Washington Metro Watershed District (RWMWD)			
County: Washington			
Applicant Name: Kyle Uecker (South Washington County Schools)			
Applicant Representative: Scott Thelen (Pinnacle Engineering)			
Project Name: Woodbury High School De Minimis			
LGU Project No. (if any): 25-02 WCA			
Date Complete Application Received by LGU: 3/12/2025			
Date of LGU Decision: 3/17/2025			
Date this Notice was sent: 3/17/2025			
WCA Decision Type - check all that apply			
☐ Wetland Boundary/Type ☐ Sequencing ☐ Replacement Plan ☐ Bank Plan (not credit purchase)			
MN Rules 8420.0420 Part: □ A □ B □ C □ D □ E □ F □ G □ H			
Subpart: □ 4 □ 5 □ 7 □ 9			
MN Statutes 103G.2241			
Subdivision: : □ 1 □ 2 □ 6 🛛 9			
Replacement Plan Impacts (replacement plan decisions only)			
Total WCA Wetland Impact Area:			
Wetland Replacement Type: Project Specific Credits - Number of Credits:			
Bank Credits – Number of Credits:			
Bank Account Number(s):			
Barner recount realiser (5).			
Technical Evaluation Panel Findings and Recommendations (attach if any)			
\square Approve \square Approve w/Conditions \square Deny \boxtimes No TEP Recommendation			
LGU Decision			
\square Approved with Conditions (specify below) ¹ \square Approved ¹ \square Denied			
List Conditions:			
Decision Maker for this Application, M Staff Coverning Board/Council Cothers			
Decision-Maker for this Application: ⊠ Staff □ Governing Board/Council □ Other:			
Decision is valid for: ⊠ 5 years (default) □ Other (specify):			
Westland Replacement Plan approval is not valid until RWSR confirms the withdrawal of any required westland bank credits. For project-			

LGU Findings – Attach document(s) and/or insert narrative providing the basis for the LGU decision¹.

¹ <u>Wetland Replacement Plan</u> approval is not valid until BWSR confirms the withdrawal of any required wetland bank credits. For project-specific replacement a financial assurance per MN Rule 8420.0522, Subp. 9 and evidence that all required forms have been recorded on the title of the property on which the replacement wetland is located must be provided to the LGU for the approval to be valid.

☐ Attachment(s) (specify):			
☐ Summary: Permanent impacts resulting from a flared end pipe installation amount to 207 square feet,			
which is less than the allowable 400 square feet of impact for permanently and semi-permanently flooded			
areas of wetlands. Wetland 4 was previously designated as a perman	nently flooded deep marsh.		
	_		
¹ Findings must consider any TEP recommendations.			
Attached Project Documents			
☐ Site Location Map ☐ Project Plan(s)/Descriptions/Reports (spec	ify): Application		
Site Location Map	my). Application		
A In Clause the .			
Appeals of LGU Decisions	t within 20 calandar days of the data year		
If you wish to <u>appeal</u> this decision, you must provide a written reques			
received the notice. All appeals must be submitted to the Board of Wa			
along with a check payable to BWSR for \$500 <i>unless</i> the LGU has adop	• • • •		
below. The check must be sent by mail and the written request to app	•		
The appeal should include a copy of this notice, name and contact info	* *		
representatives (if applicable), a statement clarifying the intent to app	peal and supporting information as to why		
the decision is in error. Send to:			
Appeals & Regulatory Compliance Coordinator			
Minnesota Board of Water & Soils Resources			
520 Lafayette Road North			
St. Paul, MN 55155			
travis.germundson@state.mn.us			
5			
Does the LGU have a <u>local appeal process</u> applicable to this decision?			
☐ Yes¹ ☐ No			
¹ If yes, all appeals must first be considered via the local appeals process.			
Local Appeals Submittal Requirements (LGU must describe how to appeal, s	ubmittal requirements, fees, etc. as applicable)		
Notice Distribution (include name)			
Required on all notices:			
☐ SWCD TEP Member: Jay Riggs (Washington Conservation District) ☐ BWSR TEP Member: Ben Meyer (BWSR)			
□ LGU TEP Member (if different than LGU contact): Kendra Kloth (RWMW)	D)		
 ☑ DNR Representative: Dan Scollan (DNR) 	5,		
☐ Watershed District or Watershed Mgmt. Org.: Mary Fitzgerald (RWMWD) ☐ Watershed District or Watershed Mgmt. Org.: Mary Fitzgerald (RWMWD)			
Optional or As Applicable:			
☐ Corps of Engineers:			
BWSR Wetland Mitigation Coordinator (required for bank plan application)	ons only):		
☐ Members of the Public (notice only): ☐ Other: Joseph Patton O'Connor/Dylan			
Sullivan/Sean Kelly (Woldae)			
Signature:	Date: 3/17/2025		
Nicole Maras			

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REGULATORY PROGRAM MONTHLY MEMORANDUM

Date:	April 2 nd	, 2025
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To: Board of Managers and Staff

From: Nicole Maras, Regulatory Program Manager

Mary Fitzgerald, Regulatory Specialist Kendra Kloth, Regulatory Technician

During March 2025:

Number of Violations:	7
Install/Maintain Perimeter Control	2
Stabilize Soils	2
Contain/Dispose Liquid and Solid Waste	1
General Permit Requirements	1
Implement Proper Dewatering	1

Permit Program- Ongoing Activities, Trainings, and Coordination Meetings:

- Ongoing: Site inspections/reporting, rule guidance assistance & inquiries, Wetland Conservation Act (WCA) administration, permit submittal review with Barr Engineering, permit webpage updates, MS4 action items and data tracking
- 3/3- Teaching for U of M certification program: Construction Installer
- 3/6- Meeting w/ City of Maplewood: Prosperity Road reconstruction
- 3/6- Meeting w/ City of Little Canada: BMP inspection efforts/coordination
- 3/11- Preconstruction meeting: MnDOT Hwy 61
- 3/12- Meeting w/ SRF: St. Paul Point Douglas Rd Trail
- 3/19- Watershed Equity Alliance monthly meeting
- 3/24- RWMWD/CRWD rule updates check-in meeting
- 3/25- Metro Transit Gold Line grand opening
- 3/27- SAFL Seminar: Extreme Weather Impacts Across the Water Sector

Single Lot Residential Permits Approved by Staff:

None

Permits Closed:

17-33 Aris Clinic (Woodbury)

21-06 Maplewood Fire Station County Rd C (Maplewood)

Permit Projects Starting:

The Reuter-Walton Rice-Demont Apartments project in Little Canada (#24-04) as well as the Gladstone Village II project in Maplewood (#24-54) have started construction. To satisfy permit requirements for stormwater management, both projects will install an underground infiltration system with associated pretreatment. Gladstone II (#24-54) accompanies Gladstone I (#23-14), an apartment complex just north on the corner of English St and Frost Ave.

Reuter-Walton Rice-Demont Apts (#24-04)







A handful of other projects are also expected to start up shortly, including:

24-49 Woodbury WTP- South Wellfield

24-44 MnDOT Hwy 61- Arcade/7th St (St. Paul)

24-10 St. Paul Samuel H. Morgan Trail Reconstruction

24-12 St. Paul Fish Hatchery Trail

24-19 Companion Animal Control (Oakdale)

Projects Ongoing:

#24-50 St. Paul Flandreau-Case Pond Improvements (St. Paul)

Staff conducted a routine inspection of the Flandreau-Case Pond Improvements project on March 25th. The pretreatment basin and iron-enhanced filtration bench have been installed. The diversion channel has been removed and channel flow has returned to the pond. The site has been temporarily stabilized with straw mulch until final restoration is conducted following spring thaw. The contractor will return following thaw to spread topsoil and plant/restore vegetation on the landscape. Following final restoration, the project is expected to greatly improve water quality and reduce flooding in the east St. Paul area.

A long list of other ongoing projects our team is continuing to inspect this year:

Residential projects:

- 20-16 Mondello Shores (Shoreview)
- 21-32 Rooney 2nd Addition (White Bear Lake)
- 22-12 Victoria Shores (Lake Owasso, Roseville)
- 22-13 American Cooperative on Lake Phalen (senior living, Maplewood)
- 22-24 Impact Apartments (Oakdale)
- 22-28 Pioneer Commons (residential development, Little Canada)
- 22-29 Villas of Gervais Lake (residential development, Little Canada)
- 22-35 Rosedale Estates Temporary Parking (Roseville)
- 23-18 Gramsie Junction (Shoreview)
- 24-18 The Heights- Habitat for Humanity Blocks 3 & 4 (St. Paul)
- 24-21 Roers Apartments (Maplewood)
- 24-25 Habitat for Humanity Beebe Road (Maplewood)
- 24-28 Sunrise Over Gervais (Little Canada)
- 24-33 Delaware Place (North St. Paul)
- 24-48 Shoreview Villas (Snail Lake)
- 24-52 Shoreview Villas II (Snail Lake)

Schools:

21-12 Tartan High School Phase 2 (Oakdale)

Industrial:

- 22-23 Shoreview Deluxe Redevelopment Phase I (industrial development)
- 23-29 Shoreview Deluxe Phase II Seven Lakes (industrial development)

Utilities:

- 22-25 Xcel Energy Maplewood Gas Plant
- 23-22 MCES Lake Elmo West Connection (sanitary sewer, Oakdale)
- 24-13 3M Fire Main Replacement (Maplewood)

Linear:

- 23-16 MnDOT Hwy 5 Improvements (Maplewood)
- 24-20 Little Canada 2024 SIP Country Drive

Mixed Use:

- 23-17 The Heights Phase I (St. Paul)
- 24-17 The Heights Phase II (St. Paul)

Office:

- 24-09 MnDOT Testing Lab Addition (Maplewood)
- 24-23 Oakdale Public Works Facility
- 24-39 Xcel Saint Paul Service Center

Parks:

- 24-26 Ramsey County Keller Park Tuj Lub Expansion (Maplewood)
- 24-45 Goodrich Gold Course Cart Path Replacement (Maplewood)

Commercial:

24-30 Doctor G Center (Maplewood)

Project Wrapping Up:

#21-16 Metro Transit Gold Line BRT

The Metro Transit Gold Line that connects from Woodbury to downtown St. Paul is officially open to the public. They had their official ribbon cutting ceremony on Sunday March 23rd and are offering free rides until March 28th. A few staff got the chance to ride the bus and observe all the new infrastructure that was installed over the course of this major development. Permit staff pointed out stormwater BMPs along the ride. Future work to close the permit will include vegetation establishment and 48-hour drawdown inspections of all 34 stormwater BMPs constructed in RWMWD as part of this project.







Stewardship Grant Program

Stewardship Grant Program Budget Status Update **April 2, 2025**

		Last Month	This Month	Last Month	This Month
Homeowner	Coverage	Number of Projects:	Number of Projects:	Funds Allocated	Funds Allocated
Habitat Restoration and rain garden w/o hard surface drainage	50% Cost Share \$15,000 Max	3	4	\$2,850	\$3,350**
Rain garden w/hard surface drainage, pervious pavement, green roof	75% Cost Share \$15,000 Max	3	4	\$34,750	\$49,750*
MN Water Steward Project	100% Cost Share \$15,000 Max	0	0	\$0	\$0
Shoreland Restoration	100% Cost Share \$15,000 Max	1	1	\$15,000	\$15,000

		Last Month	This Month	Last Month	This Month
Commercial, School, Government, Church, Associations, etc.	Coverage	Number of Projects:	Number of Projects:	Funds Allocated	Funds Allocated
Habitat Restoration	50% Cost Share \$15,000 Max	0	2	\$0	\$25,750*
Shoreland Restoration (below 100-year flood elevation w/actively eroding banks)	100% Cost Share \$100,000 Max	0	0	\$0	\$0
Priority Area Projects	100% Cost Share \$100,000 Max	0	1	\$0	\$42,300*
Non-Priority Area Projects	75% Cost Share \$50,000 Max	0	0	\$0	\$0
Public Art	50% Cost Share \$15,000 Max/Project	0	0	\$0	\$0
Aquatic Veg Harvest/LVMP Development	50% Cost Share \$15,000 Max	0	0	\$0	\$0
Enhanced Street Sweeping (\$250,000 Reserved)	Varies Cost Share \$100,000 Max	0	1	\$0	\$75,000*

Maintenance	50% Cost Share \$7,500 Max for 5 Years	67	67	\$56,935	\$56,935
Consultant Fees				\$\$3,104	\$3,104
Total Allocated				\$112,639	\$271,189

^{*}includes funds to be approved at current board meeting ** includes staff approvals since previous board meeting

2025 Stewardship Grant Program Budget					
	Last Month	This Month			
Budget	\$1,250,000	\$1,250,000			
Total Funds Allocated	\$112,639	\$271,189			
Total Available Funds	\$1,137,362	\$978,812			

Action Items

Request for Board Action

Board Meeting Date: April 2, 2025 Agenda Item No: 7A

Preparer: Tina Carstens, Administrator

Item Description: Roosevelt Homes Phase 3 Project Bid Award

Background:

At the March 2025 meeting, the board was presented with the plans and cost estimate for the third phase of the Roosevelt Homes project. The board directed staff to finalize the design and bidding documents and solicit bid proposals. The engineer's opinion of the probable cost for this project was \$269.300.

This project will be funded through our Flood Risk Reduction Fund along with a MPCA Implementation Grant for Stormwater Resilience.

The bid opening occurred on March 25, 2025 and the results are attached. The managers should consider awarding the project to the lowest responsive and responsible bidder.

Applicable District Goal and Action Item:

Goal: Manage risk of flooding – The District will reduce the public's risk to life and property from flooding through programs and projects that protect public safety and well-being.

Action Item: Cooperate with appropriate stakeholders to identify, assess, and address potential flooding problems in the District.

Staff Recommendation:

Staff recommends the board award the project to the recommended responsive and responsible bidder.

Financial Implications:

This project will be funded from the district's Flood Risk Reduction Fund where there are sufficient funds available.

Board Action Requested:

Accept the bids and award the 2025 Roosevelt Homes Phase 3 project to Shoreline Landscaping and Contracting. Direct staff to prepare and mail the notice of award and prepare the agreements, and review the required submittals.



Technical Memorandum

To: RWMWD Board of Managers

From: Marcy Bean, Matt Metzger, Andrew Papke-Larson, and Brandon Barnes

Subject: Roosevelt Homes Stormwater Retrofit Phase 3 – Recommendation to Award Project

Date: March 26, 2025 **Project:** 23/62-1477 (Phase 3)

c: Paige Ahlborg (RWMWD), Tina Carstens (RWMWD), Brent Feller (St. Paul Housing

Authority)

The purpose of RWMWD's Targeted Retrofit program is to design, provide bid assistance for, and oversee the construction of BMP retrofits on previously identified properties throughout the district. Since 2023, RWMWD staff and Barr Engineering Co. (Barr) have supported the design of stormwater improvements at Roosevelt Homes in St. Paul.

<u>Roosevelt Homes</u> is a 23-acre multi-family public housing development owned and operated by St. Paul Public Housing Agency. The area experiences flooding which impacts the maintenance facility located on the lower level of the Roosevelt Community Center as well as public spaces and resident parking lots on the property.

This first phase of construction in late 2023 added flood storage volume to an existing dry basin and created a new basin where ash trees are being removed from the site adjacent to Ames Avenue. Phase 2, initiated in 2024, included permanent vegetation at the newly constructed basins and conversion of turf into native plantings.

Phase 3 includes three areas of work within the property to facilitate drainage away from areas prone to flooding, instead towards the enlarged and improved basins. Phase 3 includes curb cuts, trench drains, improved catch basins and storm pipes, pavement, and fine grading. This project also allowed for site improvements which will remove both the maintenance facility and playground from the floodplain. Phase 3 is the final phase of the project.

A concurrent project by the City of St. Paul in Sackett Park is currently under construction, which will also provide additional flood risk mitigation benefit to Roosevelt Homes.

The RWMWD Board of Managers authorized bidding for phase one of Roosevelt Homes construction at their March 5, 2025 meeting. Following the Board's authorization, the project was bid for over two weeks between March 7 and March 25 to select contractors. Bids were opened on March 25, 2025 at 10:00 am at a virtual bid opening. Four bids were received and are listed in Table 1.

An MPCA Implementation Grant for Stormwater Resilience was awarded to the project, with funding up to \$275,000 toward construction, \$13,750 for construction contingency costs, and \$55,000 toward design and engineering.

To: RWMWD Board of Managers

From: Marcy Bean, Matt Metzger, Andrew Papke-Larson, and Brandon Barnes

Subject: Roosevelt Homes Stormwater Retrofit Phase 3 – Recommendation to Award Project

Date: March 26, 2025

Page: 2

Table 1. Summary of Bids Received for Roosevelt Homes Stormwater Improvements

Bidder	Total Base Bid Entered on the Bid Form
Shoreline Landscaping & Contracting	\$ 323,711.43
Sunram Construction, Inc.	\$ 328,519.00
Diversified Drainage	\$ 373,167.55
Urban Companies	\$ 424,117.17

Engineer's Opinion of Probable Cost was \$269,300. The estimated accuracy range for the Engineer's Opinion of Probable Cost for the project ranges from -5% (\$255,835) to +10% (\$296,230). The opinion of cost is intended to provide assistance in evaluating and comparing the project bids and should not be assumed as an absolute rule. The Association for the Advancement of Cost Engineering (AACE) Class 1 opinion of cost was used to define the estimated accuracy range based on the level of project definition.

RWMWD staff has had good experiences working with Shoreline Landscaping & Contracting on projects of similar scale and scope. Shoreline Landscaping & Contracting has met the bidding requirements and is considered the apparent lowest responsible and responsive bidder and Barr recommends that the RWMWD Board of Managers:

- Consider a motion that awards the project to Shoreline Landscaping & Contracting at the bid price of \$ 323,711.43 and directs staff to request the required bonds and insurance information and execute the contract for the work.
- Once the necessary submittals are received and reviewed, and the contract is signed by all parties, a required preconstruction meeting will be held and a formal "Notice-to-Proceed" will be issued.

Next Steps

If the Board of Managers approves the motion the following would be completed:

- An Authorized Representative signs the Notice of Award to be sent to the successful bidder
- Successful bidder provides the following information:
 - o Fully executed Form of Agreement
 - o Performance Bond and Payment Bond
 - o Certificate of Insurance verifying adequate insurance per the bidding documents
- Barr and Galowitz-Olsen will review the submittals and, if necessary, request modifications
- Barr will coordinate with the successful bidder regarding the construction schedule and schedule a preconstruction meeting
- The Form of Agreement will be signed by all parties
- Notice to Proceed is anticipated to be issued in May shortly after the preconstruction meeting
- All work shall be substantially complete by September 1, 2025

Request for Board Action

Board Meeting Date: April 2, 2025 **Agenda Item No:** <u>7B</u>

Preparer: Tina Carstens, Administrator

Item Description: Maplewood Toyota Targeted Retrofit Project Contractor Selection

Background:

At the March 2025 meeting, the board was presented with the plans and cost estimate for the Maplewood Toyota targeted retrofit project. The board directed staff to finalize the design and contract documents and communicate with select contractors to solicit bids on the project.

The engineer's opinion of the probable construction cost for the Maplewood Toyota project was \$26,000. This project will be funded through the Targeted Retrofit Fund.

Contractor quotes are due on Monday, March 31, 2025. The recommended contractor will be brought to the April board meeting for approval.

Applicable District Goal and Action Item:

Goal: Achieve quality surface water – The District will maintain or improve surface water quality to support healthy ecosystems and provide the public with a wide range of water-based benefits.

Action Item: Implement retrofit water quality improvement projects.

Staff Recommendation:

Approve the selected contractor.

Financial Implications:

This project will be funded through our Targeted Retrofit Fund, where sufficient funds are available.

Board Action Requested:

Approve the selected contractor and direct staff to prepare contracts and review the required submittals.

Request for Board Action

Board Meeting Date: April 2, 2025 Agenda Item No: 7C

Preparer: Tina Carstens, Administrator

Item Description: Cochran Recovery Services Targeted Retrofit Project Contractor

Selection

Background:

At the March 2025 meeting, the board was presented with the plans and cost estimate for the Cochran Recovery Services targeted retrofit project. The board directed staff to finalize the design and contract documents and communicate with select contractors to solicit bids on the project.

The engineer's opinion of the probable construction cost for the Cochran Recovery Services project was \$152,000. This project will be funded through the Targeted Retrofit Fund.

Contractor quotes are due on Monday, March 31, 2025. The recommended contractor will be brought to the April board meeting for approval.

Applicable District Goal and Action Item:

Goal: Achieve quality surface water – The District will maintain or improve surface water quality to support healthy ecosystems and provide the public with a wide range of water-based benefits.

Action Item: Implement retrofit water quality improvement projects.

Staff Recommendation:

Approve the selected contractor.

Financial Implications:

This project will be funded through our Targeted Retrofit Fund, where sufficient funds are available.

Board Action Requested:

Approve the selected contractor and direct staff to prepare contracts and review the required submittals.

Administrator's Report

MEMO

TO: Board of Managers and Staff
FROM: Tina Carstens, Administrator
SUBJECT: March Administrator's Report

DATE: March 27, 2025

A. Meetings Attended

Tuesday, March 18	10:00 AM	Communications program hiring update
	1:00 PM	Audit Check-In
Thursday, March 20	10:00 AM	WMP Engagement Discussion
Tuesday, March 25	2:00 PM	Minnesota Watersheds Handbook Committee

Wednesday, March 26 10:00 AM Meeting with John James, KGSK

B. Upcoming Meetings and Dates

CAC Meeting	April 22, 2025
Metro Watershed In-Person Meeting	April 22, 2025
May Board Meeting	May 7, 2025
WaterFest	May 31, 2025
June Board Meeting	June 4, 2025
CAC Meeting	June 10, 2025
MW Summer Tour – Roseau River WD	June 24-26, 2025
July Board Meeting	July 9, 2025**

C. Staff Anniversaries

The following staff have work anniversaries with the watershed in April. I appreciate them and their work, and I want to thank them for their commitment to the district and our mission!

April 5	Eric Korte	20 years*
April 26	Emily Kamin	2 years

^{*}Full-time anniversary but worked as an intern previously.

D. Board Action Log and Updates

The board action log is attached. I review this list monthly and add anything suggested in the previous meeting.

E. Minnesota Watersheds Updates

For the monthly newsletters, go here: https://www.mnwatersheds.com/news-letters.

Minnesota Watersheds held a special meeting on Friday, March 21, 2025. This part of the agenda is for board members who attended the meeting to provide an update on the meeting and the new resolution process, along with any other takeaways.



Board of Managers 2025 Action Log

April 2, 2025

Item	Anticipated Action Date	Means of Action	Completed
Shoreland Assessment Next Steps	WMP 2025	Board Discussion	
PFOS Update	WMP 2025	Presentation and Board Discussion	
Impervious Surface Reduction Planning	WMP 2025	Presentation and Discussion.	
Chloride Use Reduction/Low Salt Design/Calibration Techniques	WMP 2025	Presentation and Board Discussion	

Project and Program Status Reports





Memorandum

To: Board of managers and staff

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

Subject: Project and program status report: April 2025

Date: March 26, 2025

Note: The location, brief description, and current status of each project described below can be found on the <u>2025 Ramsey-Washington Metro Watershed District (RWMWD) engineering</u> services story map.

Project feasibility studies

A. Manufactured homes resilience evaluation (Barr project manager: Tyler Olsen; RWMWD project manager: Paige Ahlborg)

This project aims to complete an inventory of manufactured home developments within the RWMWD, identify potential project opportunities to increase resilience to regional flooding, reduce localized flood risk, improve water quality, and connect with developments to provide information on opportunities to improve stormwater conveyance and/or water quality within each development.

During this period, Barr coordinated with the RWMWD and Washington County on available data sources for manufactured home parks. Earlier this year, Barr and the RWMWD applied for a Stormwater, Wastewater, and Community (SWC) Resiliency Planning Grant from the Minnesota Pollution Control Agency (MPCA), and last month we were notified that this project was awarded a grant that will cover planned tasks. The RWMWD is working with the MPCA to finalize the grant agreement. We anticipate that some interim milestones will be modified to match the schedule in the grant agreement, but we still anticipate that the project will be completed later this year.

B. Evaluation of compliance with South Metro Mississippi River total suspended solids (TSS) total maximum daily load (TMDL) (Barr project manager: Tyler Olsen; RWMWD project manager: Eric Korte)

This project aims to understand how the Beltline watershed compares to the required categorical waste load allocation from the South Metro Mississippi River TSS TMDL and to identify TSS reduction strategies if TSS loading is currently exceeding the maximum areal load.

During this period, Barr evaluated potential modeling solutions to understand existing TSS loading from the Beltline watershed. TMDL reporting has been delayed again in 2025 due to

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

Subject: Project and program status report: April 2025

Date: March 26, 2025 Page 2

ongoing development of the MPCA's new reporting system. We will complete the modeling analysis and identify potential reduction strategies yet this year to prepare for reporting in 2026.

C. Street sweeping (Barr project manager: Michael McKinney; RWMWD project manager: Paige Ahlborg)

This study aims to support the 2025 enhanced street-sweeping grant program.

Barr reviewed a draft grant application document created by the RWMWD and provided comments to enable the collection of key data for performance and prioritization tracking. In 2025, we will continue to support the RWMWD with the implementation of the enhanced street-sweeping grant program, including municipal coordination, identification of priorities, and technical analysis.

D. Roseville Central Park flood risk reduction feasibility study (Barr project manager: Tyler Olsen; RWMWD project manager: Paige Ahlborg)

This project aims to identify strategies or combinations of strategies and system modifications that would remove habitable structures near Central Park in Roseville from the 100-year floodplain.

During this period, Barr completed GIS figures showing the results from the screening-level identification of potential system modifications to reduce flood levels in the project area. The evaluation includes identification of outlet control structures, overflow elevations, public parcels where more water could be stored during a flood event, and low habitable structures near Central Park and adjacent to other public parcels where flood levels may change because of modifications to the system.

On March 20, Barr reviewed the potential modifications with the RWMWD and the City of Roseville. In the coming weeks, the city will provide comments on the feasibility of modifications at specific locations (i.e., utilizing park space for flood storage) before we begin more detailed modeling to support the development of feasibility-level concepts to reduce flood risk.

E. Stormwater model updates (Barr project manager: Michael McKinney; RWMWD project manager: Paige Ahlborg)

This project aims to maintain and update the RWMWD hydrologic and hydraulic (stormwater) model in response to updates to best available information, including recently completed and ongoing stormwater modeling projects.

During this period, Barr initialized the project and organized an internal kickoff meeting. We look forward to beginning model updates in April, focusing first on updates to the Dayton's Bluff and Highway 36 study areas.

Monitoring water quality/project monitoring

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

Subject: Project and program status report: April 2025

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F. Annual water quality report assistance (Barr project manager: Tyler Olsen; RWMWD project manager: Eric Korte)

This project aims to annually report the status of water quality for RWMWD lakes and streams, including emerging pollutants of concern such as chloride and per- and polyfluoroalkyl substances (PFAS)/perfluorooctane sulfonic acid (PFOS). Monitoring data collected for district treatment systems (BMPs) is also reported to continuously update our understanding of what approaches are or are not working.

During this period, Barr continued summarizing the water quality monitoring data and trends for lakes, creeks, and stormwater BMPs. We also discussed internally other content to be included in the water quality report, including PFAS, macrophytes, and chlorides. Over the next period, Barr will draft sections of the water quality report and compile the design files. The final report will be included in the May board packet.

Planning

G. Watershed management plan update: phase 1 stakeholder engagement (Barr project manager: Greg Williams; RWMWD project manager: Tina Carstens)

This project aims to help the RWMWD collect and interpret partner input as the district updates its watershed management plan.

On February 24, Barr facilitated an issue identification workshop with the board of managers to understand RWMWD priorities for the plan; the workshop yielded valuable input on issues as well as plan format and accessibility. Barr drafted a memorandum outlining plan engagement activities; the memo will be submitted to the Board of Water and Soil Resources for comment. We also met with the RWMWD to discuss public engagement activities to complement and coordinate with the district's separate public engagement scope. Next steps include an issue identification workshop with the community advisory committee; a second issue identification workshop with the board of managers; and development of an online, map-based engagement tool.

H. 2025 grant applications (Barr project manager: Erin Anderson Wenz; RWMWD project manager: Tina Carstens)

This effort aims to assist the RWMWD in locating and securing funding opportunities that align with its goals and objectives.

During this period, Barr met with the RWMWD to discuss the 3M PFAS priority 2 grant funding. We prepared two letters of intent for this grant program for the Kohlman Lake alum treatment project and the Fish Creek tributary stream restoration project. These letters are due at the beginning of April. The MPCA will select projects and invite full applications to be submitted in June.

Research projects

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

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I. Wakefield Lake aeration feasibility study (Barr project manager: Tyler Olsen; RWMWD project managers: Paul Erdmann and Eric Korte)

This project aims to evaluate the effectiveness of increasing dissolved oxygen concentrations in Wakefield Lake via aeration methods to control internal phosphorus loading.

During this period, Barr discussed next steps for the aeration feasibility study. A key step is sampling porewater in Wakefield Lake sediments for phosphorus content to establish a baseline for post-aeration comparison. Barr created a porewater sampling plan for 2025 and continued compiling existing data on Wakefield Lake. This data will support upcoming discussions with aeration technology vendors, who we will begin contacting this spring.

Project operations

J. Lake-level station operation and maintenance and rain gauge installation (Barr project manager: Chris Bonick; RWMWD project manager: Dave Vlasin)

This project aims to continuously measure and record lake levels and display real-time and historical data in graphs on the RWMWD website for the following lakes: Phalen, Snail, Owasso, Wabasso, West Vadnais, Battle Creek, Tanners, Spoon, and Twin. Typical operation and maintenance tasks for the lake-level stations and associated webpages continue. Several station-specific updates are included below.

Lake-level graphs

Ice-out occurred on most of the lakes during the week of March 17 to 23. During the week of March 24 to 30, the RWMWD and Barr will conduct spring lake-level surveys to verify sensor accuracy. The lake-level graphs on the district's website will be updated after the surveys are complete.

Tanners Lake station

The HSA bubbler system has been replaced with a Campbell Scientific radar sensor. During the first few years, the bubbler system experienced repeated issues, mainly due to the long run of the river line (i.e., the airline) into the lake and heavy vegetation around the sensor. The RWMWD and Barr determined that installing a radar sensor inside a stilling well on the lake's shore would be a better option. The new radar sensor has been temporarily mounted on a post that stands in the lake. It will be moved once the stilling well has been constructed in 2025.

New rain gages (Phalen, Tanners, Owasso, West Vadnais, Spoon, Snail, and Twin)

The RWMWD continues to consider options for displaying data on its website for the rain gages installed last year, balancing potential public interest in this data against the effort required to maintain it and communicate about inevitable differences with other range gage measurements (National Weather Service (NWS) gages, personal gages, etc.). Adjustments will likely be made to the display this spring.

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K. Lake-level station forecast integration (Barr project manager: Greg Fransen; RWMWD project manager: Eric Korte)

This project aims to develop a tool that analyzes rainfall forecasts and current lake-level information and then recommends when the control structures for Lake Phalen and Keller Creek should be operated. The goal is to develop a tool that can be used to automate the adjustment of the control structures so that the RWMWD does not have to manually monitor rainfall forecasts, and to format the tool so that it can be provided to In Control, Inc. in the future to update the programable controls for the outlets.

Barr worked with the NWS this month to set up an automated precipitation forecast for the Lake Phalen watershed. The NWS created a static webpage address that provides the forecast information, which is updated every six hours. Barr met internally with our data management group to develop a strategy for combining the NWS forecast with lake-level data to provide outlet operating recommendations based on the approved operations plan. Over the next few months, we will automate this process and create a method of notifying the RWMWD when outlet operations are recommended. This project is anticipated to continue until fall 2025.

Capital improvements

L. Roosevelt Homes (Barr project manager: Marcy Bean; RWMWD project manager: Paige Ahlborg)

This project aims to develop construction documents for a multi-phase flood management and water quality improvement project at the Roosevelt Homes public housing area in Saint Paul.

Roosevelt Homes is a flood-prone multifamily housing area owned by the Saint Paul Public Housing Authority. During the first part of this multi-year phased retrofit, two stormwater basins were constructed in late 2023, and the vegetation components were planted in 2024. Construction of the phase 3 improvements is being funded in part through an MPCA Implementation grant for Stormwater Resilience.

The final phase of the Roosevelt Homes project was advertised for bid in early March. Bids were received on March 25, accepted online, and publicly presented via Microsoft Teams. The bid results are summarized in a memorandum in this month's board packet for the managers to consider. This project phase modifies areas of overland flow to improve drainage to the BMPs constructed in winter 2023-2024. If bids are accepted and the project is awarded, we anticipate that construction will begin in May and be completed in summer 2025. After reviewing the bids, the managers should consider accepting them and awarding the work to the lowest responsive and responsible bidder in the best interest of the project.

M. Targeted retrofit projects 2025 (Barr project manager: Marcy Bean; RWMWD project manager: Paige Ahlborg)

This project aims to design BMP retrofits on previously identified commercial, school, and faith-based properties in the district, as well as to provide bid assistance and oversee construction.

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BMP retrofits at Cochran Recovery Services and Maplewood Toyota, both in Maplewood, were shared with select bidders for quotes in early March. We will receive quotes before the board meeting, review them with the RWMWD, and provide them to the board during the meeting. These projects include pretreatment, improved overland flow and storage to reduce flooding, and conversion of turf to native plantings. If quotes are accepted and the project is awarded, we anticipate that construction on both projects will begin in May and finish in spring/summer 2025.

After considering the quotes collected, the managers should consider accepting the recommended quote and awarding the work to the bidder in the best interest of the project.

N. Pioneer Park stormwater reuse (Barr project manager: Jennifer Koehler; RWMWD project manager: Paige Ahlborg)

This project aims to complete final design, plans, and specifications for a stormwater reuse system in Pioneer Park that will reduce the use of groundwater for irrigation as well as phosphorus loads to downstream water bodies.

So far, work has been minimal in 2025. Barr does not anticipate any additional work until spring 2025, at which time Peterson will start up the reuse system and train the RWMWD and the city to prepare the system for the 2025 irrigation season.

Change order 3 is included in this month's board packet for the managers' review and approval.

O. Fish Creek tributary improvements (Barr project manager: Tyler Olsen; RWMWD project manager: Tina Carstens)

This project aims to design and implement vegetation improvements around Double Driveway Pond as well as stream stabilization improvements in the Fish Creek tributary upstream. During this period, Barr and the RWMWD continued coordinating with district's legal counsel to review the construction access agreement. Once finalized, the agreement will be sent to Bailey Nurseries for signature. Barr and the RWMWD outlined a proposed bidding and construction schedule, which will depend on grant funding received for the project. If the MPCA invites the RWWMD to submit a grant proposal for the 3M PFAS funding, the project will likely be delayed to 2026. If funding is not received, the project will be constructed in fall 2025. Barr will prepare the final plans and specifications for bidding this spring ahead of either schedule outcome.

P. Cottage Place wetland restoration (Barr project manager: Brendan Dougherty; RWMWD project manager: Paige Ahlborg)

This project aims to design and restore a degraded wetland on the City of Shoreview property near the Cottage Place cul-de-sac. The project will involve plans development, bidding, and construction administration to provide additional stormwater treatment and restore wildlife habitat in the area.

This month, Barr continued coordinating construction activities with Dimke Excavating. Materials and equipment were placed on site, and the contractor will begin grading and

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excavating on-site materials in late March. Test pits taken across the site, after the start of construction, support our initial assumptions about the extent of dumped material across the site.

Q. County Road C culvert replacement (Barr project manager: Tyler Olsen; RWMWD project manager: Paige Ahlborg)

This project aims to design and construct a box culvert where Kohlman Creek crosses under County Road C (owned by Ramsey County) in Maplewood. The culvert was identified as a flood risk reduction improvement project in the Kohlman Creek flood risk reduction feasibility study.

During this period, Barr requested an anticipated timeframe for submitting the final payment application from Bituminous Roadways. Bituminous Roadways is still requesting additional information from its subcontractors to prepare the application and could not provide a timeframe for submitting the payment application. Ramsey County is funding the construction of County Road C roadway portion of the improvements.

R. Kohlman Creek improvements (Barr project manager: Tyler Olsen; RWMWD project manager: Paige Ahlborg)

This project aims to design multiple flood risk reduction improvement projects previously identified in the Kohlman Creek flood risk reduction feasibility study. The improvement projects include PCU Pond T grading, 13th Avenue storm sewer improvements, and berm grading and outlet installation in the backyards of homes along County Road C.

During this period, Barr completed the soils investigation work with our subcontractor, WSB, for the second berm site near County Road C. The invoice from WSB is included with this month's invoice. Barr prepared draft boring logs and requested laboratory soil tests to inform any required soil corrections or design recommendations for the two projects. Additionally, we continued developing plans and construction documents, and we anticipate providing the plan set to project partners to review by the end of March. Tentatively, we will request approval for bidding at the May board meeting, with construction planned for this summer.

S. Lake Wabasso outlet replacement (Barr project manager: Brandon Barnes; RWMWD project manager: Dave Vlasin)

This project aims to design a new outlet for Lake Wabasso. The existing outlet was constructed in 1971 and has reached the end of its design life. Ramsey County determined that the outlet has been leaking beneath the weir wall for several years and that rebuilding the structure is necessary to prevent further seepage. The county requested RWMWD support for a design that both prevents seepage and avoids adverse impacts on floodplain elevations.

The Lake Wabasso outlet structure is located on the north end of the lake between 3558 Tiffany Lane and 3515 Ernal Drive in Shoreview. Ramsey County conducts routine maintenance for the lake outlet. The existing structure is a grated steel footbridge supported by wingwalls that are part of the weir structure directing flow through the outlet channel. The wingwalls show signs of

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cracking, and the base slab in the channel is also deteriorating. The proposed improvements include a new footbridge and weir as well as sheet-pile cutoff to reduce seepage.

This month, Barr completed preliminary plans and submitted them to Ramsey County and the RWMWD for review. Next month, we will address comments and begin finalizing the plans and specifications. We will also prepare permit applications for the replacement of the lake outlet. We anticipate finishing the plans later this spring, with construction in fall 2025. Ramsey County will reimburse the RWMWD for construction costs, once the work is complete.

T. Kohlman Lake alum treatment (Barr project manager: Tyler Olsen; RWMWD project manager: Paul Erdmann/Eric Korte)

This project aims to collect the required information and design an alum treatment for Kohlman Lake in Maplewood.

During this period, Barr prepared an alum management plan for pre- and post-alum treatment to control curly-leaf pondweed and measure the progress of water quality and macrophyte management. We also developed contract documents (front-end documents and technical specifications) and a request for quotes (RFQ) for the spring 2025 herbicide treatment. The RFQ was sent to three herbicide applicators, and quotes were collected until March 26. Additionally, we submitted the permit application to the Minnesota Department of Natural Resources for the spring 2025 curly-leaf pondweed treatment. Barr and RWMWD communications staff also drafted a notification letter for homeowners on Kohlman Lake regarding the upcoming herbicide treatment. The RWMWD will coordinate mailing once the letter is finalized. Barr and the RWMWD will also continue discussing other public engagement activities for Kohlman Lake improvements planned for 2025 and 2026.

The herbicide treatment will likely take place in late April or early May, before water temperatures reach 60 degrees. At this time, we anticipate an alum treatment in spring 2026.

Capital improvement plan (CIP) project repair and maintenance

U. 2025 CIP maintenance and repairs (Barr project manager: Gareth Becker; RWMWD project manager: Dave Vlasin)

This effort aims to maintain the RWMWD's existing capital improvement projects.

During this period, the contractor completed work on the remaining pond sediment removal sites. Work on the remaining non-sediment removal sites poses little risk when being completed during warmer weather. Change order 1, which involves adding two new structures to site 13 in Woodbury, has been installed but was completed after the payment cutoff and, as such, will appear in the next payment application (number 3). These new structures will address erosion and bring emergency overflows in line with the city of Woodbury's standards. The city requested these structures and will reimburse the RWMWD. A modification resulting from improper original installation will require additional city funds in the form of another change order, which will be included in next month's packet. Woodbury has approved this additional change via email. Payment application 2 is included in this packet.

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V. Beltline Mississippi Branch outfall replacement project (Barr project managers: Joe Welna and Nathan Campeau; RWMWD project manager: Dave Vlasin)

This project aims to replace the final approximately 70 feet of the Beltline interceptor adjacent to the Mississippi River that failed in July 2023.

During this period, Barr helped the RWMWD review submittals, coordinate with and review design drawings from the Port Authority's contractor (as a subconsultant to Barr) to protect and design repairs to deteriorated Port Authority infrastructure, and observe construction. Minger, the contractor, completed installation of the new cast-in-place manhole and connection to the new concrete pipe, improvements to a Saint Paul-owned manhole, partial backfilling, and partial removal of water control. Substantial completion was achieved on March 15, and wrap-up items, including repair of the Port Authority infrastructure, will be finished over the next several weeks.

W. Beltline and Battle Creek storm sewer five-year inspection and Beltline detailed survey (Barr project managers: Tyler Fincher and Nathan Campeau; RWMWD project manager: Dave Vlasin)

This project aims to complete the five-year inspections of the Beltline storm sewer interceptor and Battle Creek storm sewer, as well as a detailed survey of the Beltline storm sewer interceptor.

During this period, Barr began processing and writing a report of the data collected in February. Final inspections are scheduled for the end of March for Battle Creek, and the final section of the Beltline will be inspected at the conclusion of the Beltline outfall project, likely in April.

X. Natural resources update: Paul Erdmann

Carp Management Program Update In 2024, the Natural Resource Program and our contractor, Carp Solutions, continued efforts to monitor and control the common carp population in our watershed. Carp Solutions, in collaboration with the Natural Resources Program, compiled a 2024 Carp Management Report that is available for your information at this <u>link</u> and is summarized below.

Electrofishing, Passive Integrated Equipment, temporary barriers, trap netting and other methods were used to both remove carp and estimate carp populations from the Owasso chain of lakes and the Phalen chain of lakes. A total of 735 carp were removed from District waters in 2024, a large jump from the 43 carp that were removed in 2023, when drought and low water levels effected carp migration, congregations, and our management.



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Our carp management threshold, or goal, is a biomass density of 100 kg/ha in our waterbodies, as carp populations above that threshold negatively impact the aquatic ecosystem, leading to reduced water clarity and increased nutrient concentrations. 2025 surveys resulted in the following population estimates for the following lakes: Grass Lake: 26.1 kg/ha, Lake Owasso: 34.4

kg/ha, Gervais Lake: 72.5 kg/ha,

Kohlman Lake: 14.3 kg/ha



Top: Carp head under the road towards the Wabasso barrier. Bottom:

Carp Solutions crew capturing carp at Wabasso barrier

Trap netting surveys to sample native fish populations and detect juvenile carp were conducted on Willow Lake and Wetland A. No carp were found in Willow Lake and 94 carp were found in Wetland A. Wetland A is a closed basin, its believed that these carp got into the basin from Grass Lake during a flooding event in 2019.

Overall, the carp population throughout the Ramsey-Washington Watershed District appears to be under the ecologically damaging threshold of 100 kg/ha. This data shows that carp management over the years have proven successful.

Our approach in 2025 will be very similar to the work conducted last year, with a combination of various surveys, removals, and monitoring of carp and native fish populations. If feasible, an attempt will be made to remove carp from Wetland A. We also plan to survey the goldfish population in Wakefield Lake, Markham Pond, and Wicklander Pond and determine if any management efforts are needed for goldfish. Removal of goldfish may occur in Wicklander Pond if many goldfish are found there. We also plan to build a new temporary barrier above Gervais Lake in the Gervais Mill Ponds as our barrier there was removed after a storm event damaged the barrier last summer. We are also considering an electric barrier at this same location for the 2026 field season. We are currently discussing incorporating a permanent carp barrier at the Lake Wabasso outlet in conjunction with the planned replacement of the weir outlet structure there with our CIP team. Our lakes and waters will continue to be monitored, and adaptive management used to keep carp populations at low levels in order to protect water quality and aquatic habitat.

Last fall, our team and other organizations that manage carp provided data to researchers at the University of Minnesota for a statewide carp management effectiveness assessment. We look forward to April 3rd, when researchers will share key findings and discuss how these results could inform next steps for carp management efforts in Minnesota and in our watershed.

Y. Communications and outreach program: Lauren Hazenson and Carrie Magnuson

Youth Education Program

Seed Planting & Transplanting in the Classroom

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

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March continued our engagement with local schools through hands-on seed planting and transplanting lessons. These lessons allowed students to learn about native plant species, their growth cycles, and the importance of ecological conservation.

At American Indian Magnet School

Two fifth-grade classes (48 students) participated in Phase 2 of the program, which included a seed planting lesson and 3D modeling of plants. Volunteers from RCMG included Bill Brian, Brenda Anderson-Moser, Sandy McDonald, and Amber Westley. Students planted 12 native seed species, such as Prairie Blazing Star, Mountain Mint, Black-Eyed Susan, and Butterfly Milkweed. Carrie and Tracy returned with the seeds that students had stratified in January, which were labeled and stored for five weeks. The class was divided into two parts: one focusing on hands-on planting with volunteers and the other on creating 3D models of their plants. The teachers retained these models for future reference as seedlings begin to sprout.

At L'Etoile du Nord French Immersion School



Lessons engaged 39 third graders from two classes taught by Madames Nelson and Swann, as well as students from Mme Ngo-Bissoy's science class.

Ramsy County Master Gardener volunteers included Michael Erb, Bill Brian, Susan Cathey (Day 1), and Liz Colwell, Susan Brief, and Simba Blood (Day 2).

Students planted 10 native seed species collected from the East Side Boys & Girls Club garden, including Cardinal Flower, Meadow Blazing Star, Prairie Onion, and New England Aster.

Lionsgate Academy

Staff conducted classes with five science classes comprised approximately 35 students in grades 9–11. Lionsgate's program supports students on the autism spectrum and those with other learning

differences. RCMG volunteers included Susie DeShon, Donna Andersen, and Sandy McDonald (Day 1), as well as Michael Erb and Janet Guthrie (Day 2). Fourteen native seed species, including Thimbleweed, Prairie Coreopsis, and Golden Alexander, were planted.

St. John Catholic School

Seventh-grade students in Ellie Kriese-Molnar's science class took part in Phase 3 on March 21. With guidance from RCMG volunteers Ed Shinbach, Nancy Berry, and Green Corps member Cooper Klotzbach, students transplanted their seedlings into larger containers. They also

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designed artwork for seed packets, one of which will be selected for reproduction on native seed giveaway packets for spring and summer events. All submissions will be displayed at WaterFest.

St. Peter Catholic School

A 4th-grade class of 22 students will participate in Phase 2 on March 26 with volunteers Brenda Anderson-Moser, Patty Hren-Rowan, Bill Brian, and Mary Guerrero. They will plant five native species collected from their school garden, including Little Bluestem, Prairie Coreopsis, and New England Aster.

Weaver Elementary School

Three 5th-grade classes (81 students total) will engage in Phase 3 on March 27. Led by RCMG volunteers Nancy Berry and Cynthia Gustafson (additional volunteers TBD), students will transplant seedlings and create seed packet artwork.

Adult Education & Outreach Program



On March 18, at Harmony Learning Center, three classes of adult English language learners (about 64 students) participated in a seed planting and 3D modeling lesson. Volunteers included RCMG members Roberta Delfun and Linda Koopmans, as well as Harmony volunteer and CAC member Randee Edmundson. Students planted 13 native seed species, including Anise Hyssop and Butterfly Milkweed. Unlike the youth program, these adult learners had complete creative control over craft materials for their plant models, resulting in impressive and diverse designs.

Management Plan Public Engagement

A staff review team selected Zan Associates' proposal for the community engagement contract based on its multi-step, equity-focused engagement outline and its experience with similar organizations. We met with the contractor's staff this month to finalize a timeline for their work and complete contract negotiations.

We also worked with Barr Engineering to plan website content, including a map-based survey that constituents and stakeholders could complete from a kiosk or online. The objective is to quickly and efficiently collect feedback data through a model that could also be used for future projects. The expected launch will be at WaterFest on Saturday, May 31st.

50th Anniversary Planning and Watershed Week

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

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50th Anniversary

The staff event planning team met to select the celebration event date, discuss the layout for the celebration, review potential catering options, and consider an onsite interactive art experience. The culminating celebration event is tentatively planned for the evening of Thursday, September 18th.

Watershed Week

Planning for the August 3rd bike tour progressed, and a rough agenda, attendee estimate, and staffing estimate was completed for the event. Staff will meet in April to decide staffing and volunteering needs, conduct recruitment for both roles, and prepare for event promotion. Cooper and NR staff Pat Williamson have showed excellent initiative in planning this new community education opportunity. Cooper also conducted venue research for the trivia event, tentatively planned for August 7th, and a weekend family fishing event.

WaterFest

Engagement staff worked with our designer to finalize event signage, the passport activity document, and promotional flyers this month. We also worked with the event planner, Maddy Bohn, to create more opportunities for local artists to participate in the festival, either through hands-on art activities or as vendors.

Additional Staff Activities

- o 3/12/25 Watershed Partners Meeting
- 3/12/25 Blue Thumb Partners Meeting
- 3/19/25 Watershed Partners Steering Committee meeting

Newsletter

Opens: 29.7%

Clicks: 5.3%

Audience: 1,611

Social Media (Facebook, YouTube, Instagram, LinkedIn)

Facebook

Reach: 7,129

Engagement (likes, shares): 147

Followers: 1,740

From: Tina Carstens, Brad Lindaman, Erin Anderson Wenz, and Brandon Barnes

Subject: Project and program status report: April 2025

Date: March 26, 2025 Page 14

Instagram

Reach: 498

Engagement: 24 Audience: 984

YouTube

Views: 1,978

Watch time (hours): 32.8

Subscribers: 357

Viewers: 1,600 (approx.)

LinkedIn

Reach: 289 Audience: 491 ******

Handed out at Meeting



Memorandum

To: RWMWD Board of Managers

From: Marcy Bean, Josh Phillips, Owen Richey, Elli Zajkowski

Subject: 2025 Targeted Retrofit Projects- Recommendation to Award Maplewood Toyota

Date: March 31, 2025

c: Paige Ahlborg and Tina Carstens

Summary

The purpose of RWMWD's Targeted Retrofit program is to design, provide bid assistance for, and oversee the construction of BMP retrofits on previously identified commercial, school, and faith-based properties throughout the District.

Maplewood Toyota (Maplewood): This project involves the construction of a concrete sediment forebay to collect stormwater runoff from the parking lot at the Toyota dealership. The forebay is designed to trap and accumulate sediment for removal, preventing it from flowing into the adjacent wetland. The design was developed to make it simple and straightforward for the property owner to remove and dispose of sediment and associated pollutants. Native shrubs and perennials will be planted surrounding the structure, enhancing the natural beauty and ecological health of the area. This BMP was selected to move forward by the property owner due to its limited impact on the day-today function of the business.



Figure 1: Maplewood Toyota's BMP is a pretreatment structure to reduce pollutants being deposited directly into the wetland that flows into Kohlmann Lake.

The RWMWD Board of Managers authorized bidding for these projects' construction at their March 2025 meeting. Following the Board's authorization, Barr contacted contractors to request quotes for the two projects. Select Contractors were sent the request for quotes based on the scope of work necessary for the projects. Contractors had two weeks between March 17 and March 31 to submit quotes. Quotes were delivered to Barr via email and were opened with RWMWD staff on March 31.

Date: March 31, 2025 Page 2

Table 1. Apparent Quote for the 2025 Targeted Retrofits Project – Maplewood Toyota

Apparent Low Quote Received	Quote Submitted
Vinco, Inc.	\$24,900

Engineer's Opinion of Probable Cost was \$26,000. The estimated accuracy range for the Engineer's Opinion of Probable Cost for the project ranges from -5% (\$24,700) to +10% (\$28,600). The opinion of cost is intended to provide assistance in evaluating and comparing the project quotes and should not be assumed as an absolute rule. The Association for the Advancement of Cost Engineering (AACE) Class 1 opinion of cost was used to define the estimated accuracy range based on the level of project definition.

Six quotes were submitted for Maplewood Toyota. Barr has a history of work with Vinco, Inc., including recently, Suzanne Pond for the City of Shoreview. Vinco, Inc. has met the requirements and will be considered the apparent lowest responsible and responsive bidder and Barr recommends that the RWMWD Board of Managers:

- Consider a motion that awards the project to Vinco, Inc. at the price of \$24,900 and directs staff to request the required bonds and insurance information and execute the contract for the work.
- Once the necessary submittals are received and reviewed, and the contract is signed by all
 parties, a required preconstruction meeting will be held and a formal "Notice-to-Proceed" will be
 issued.

Next Steps

If the Board of Managers approves the motion the following would be completed:

- An Authorized Representative signs the Notice of Award
- Successful bidder provides the following information:
 - Fully executed Form of Agreement
 - o Performance Bond and Payment Bond
 - o Certificate of Insurance verifying adequate insurance per the bidding documents
- Barr and Galowitz-Olsen will review the submittals and, if necessary, request modifications
- Barr will coordinate with the successful bidder regarding the construction schedule and schedule a preconstruction meeting
- The Form of Agreement will be signed by all parties
- Notice to Proceed is anticipated to be issued in April, at or shortly after the preconstruction meeting
- All work shall be substantially completed by August 15, 2025, with plant warranty extending one year after plantings are approved.



Memorandum

To: RWMWD Board of Managers

From: Marcy Bean, Josh Phillips, Owen Richey, Elli Zajkowski

Subject: 2025 Targeted Retrofit Projects- Recommendation to Award Cochran Recovery

Services

Date: March 31, 2025

c: Paige Ahlborg and Tina Carstens

Summary

The purpose of RWMWD's Targeted Retrofit program is to design, provide bid assistance for, and oversee the construction of BMP retrofits on previously identified commercial, school, and faith-based properties throughout the District.

Cochran Recovery Services (Maplewood): This is a 7.8-acre site with moderate impervious surfaces. Expanding on concepts developed by Ramsey Conservation District, Barr proposed several stormwater basins, turf conversion, native seeding, and plantings to retrofit a significant portion of existing turf and garden beds. By maximizing turf and

garden bed conversion to native basins, prairie, and formal plantings, we can improve drainage lower erosion in turf areas and promote biodiversity.



Figure 1: The Cochran Recovery Services project emphasizes creation of raingardens where water is already collecting, improving drainage, and converting turf to native plantings.

The RWMWD Board of Managers authorized bidding for these projects' construction at their March 2025 meeting. Following the Board's authorization, Barr contacted contractors to request quotes for the two projects. Select Contractors were sent the request for quotes based on the scope of work necessary for the projects. Contractors had two weeks between March 17 and March 31 to submit quotes. Quotes were delivered to Barr via email and were opened with RWMWD staff on March 31.

Table 1. Apparent Low Quote for the 2025 Targeted Retrofits Project – Cochran Recovery Services

Apparent Low Quote Received	Quote Submitted
MNL	\$111,775.81
Engineer's Opinion of Probable Cost was \$152,000. The estimated assurance range for the	

Engineer's Opinion of Probable Cost was \$152,000. The estimated accuracy range for the Engineer's Opinion of Probable Cost for the project ranges from -5% (\$144,400) to +10% (\$167,200). The opinion of cost is intended to provide assistance in evaluating and comparing the project quotes and should not be assumed as an absolute rule. The Association for the Advancement of Cost Engineering (AACE) Class 1 opinion of cost was used to define the estimated accuracy range based on the level of project definition.

Four quotes were submitted for Cochran Recovery Services. MNL has a history of work with the District, including Phase 2 of Roosevelt Homes. MNL has met the requirements and will be considered the apparent lowest responsible and responsive bidder and Barr recommends that the RWMWD Board of Managers:

- Consider a motion that awards the project to MNL. at the price of \$111,775.81 and directs staff to request the required bonds and insurance information and execute the contract for the work.
- Once the necessary submittals are received and reviewed, and the contract is signed by all parties, a required preconstruction meeting will be held and a formal "Notice-to-Proceed" will be issued.

Next Steps

If the Board of Managers approves the motion the following would be completed:

- An Authorized Representative signs the Notice of Award
- Successful bidder provides the following information:
 - o Fully executed Form of Agreement
 - o Performance Bond and Payment Bond
 - o Certificate of Insurance verifying adequate insurance per the bidding documents
- Barr and Galowitz-Olsen will review the submittals and, if necessary, request modifications
- Barr will coordinate with the successful bidder regarding the construction schedule and schedule a preconstruction meeting
- The Form of Agreement will be signed by all parties
- Notice to Proceed is anticipated to be issued in April, at or shortly after the preconstruction meeting
- All work shall be substantially completed by August 15, 2025, with plant warranty extending one year after plantings are approved. At Cochran Recovery Services, the vegetation maintenance period will extend the contract and final completion through August 15, 2027.