

Research (Line 44)	
Minnesota Stormwater Research Council	\$50,000
Kohlman Test Weirs	\$50,000
Shallow Lakes Aeration Study - Year 2	\$90,000
Internal Research/Contingency	\$35,000
Total =	\$225,000

Education/Events/Communications (Lines 46-48)	
Master Water Stewards	\$10,000
Adopt a Drain Program	\$5,000
Work in Schools	\$25,000
Equity and Diversity Partnership Grant Program	\$20,000
Education Contingency	\$15,000
Communications and Marketing	\$50,000
WaterFest	\$30,000
Watershed Excellence Awards	\$6,000
Events Contingency	\$10,000
Total =	\$171,000

Targeted Retrofits (Line 55)	
Retrofit WQ Projects Budget	\$1,500,000
Total =	\$1,500,000

Project Repair and Maintenance (Line 57)	
2021 Project Repair and Maintenance Contract	\$885,000
Beltline 5-year Inspection Completion and Repairs	\$15,000
Routine Inspections and Unplanned Maintenance ID	\$350,000
BMP and NR Maintenance Program	\$250,000
Total =	\$1,500,000

Flood Risk Reduction Fund (Line 61)	
Kohlman Creek Storage and Detention	\$1,100,000
Owasso Basin Flood Risk Reduction Projects (South Owasso Pond and West Industrial Park Berm)	\$2,600,000
Other Flood Risk Reduction and Conveyance Feasibility Study Implementation Projects + Contingency	\$1,500,000
Total =	\$5,200,000

Items shown on these budget line item breakouts are subject to change. Projects are identified but may need adjustments or additional project opportunities with similar goals may be determined during the year.